

Annual Report



Municipal Committee Vehari

2018-19

Vehari is one of the three Tehsils of district Vehari. It spreads over an area of 1,430 square kilometers with a population of 654,955

Tehsil Vehari borders with Bahawalnagar and Bahawalpur on the Southern side, with Pakpattan on the eastern, with Khanewal and Lodhran on western

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Foreword:

On behalf of the Municipal Committee Vehari, I hereby present this Annual Report for the financial year 2018-19. The report will give our stakeholders and communities an insight into the performance and achievements of the Municipal Committee. The current Annual Report outlines MCs successes and shortcomings in relation to our mandate as provided in the key focus areas of Local Governments. These can be summarized as; Building a Municipal Corporation that is efficient, effective and responsive; Strengthen Accountability and promote fairness in its dealings; Accelerating Service Delivery and supporting the vulnerable; Promoting Economic and Social development; Fostering Development Partnerships, Social Cohesion and Community Uplift Programs. It is pertinent to note that these endeavors' can never be successfully achieved on their own but it becomes materialized by the collective efforts of officers, officials and support staff who work together in identifying challenges and to meet those challenges with rigor efforts and earnest professional approach.

It is commendable to note the improvements in relation to our spending and expenditure patterns, but we need to do more. The ever present excuse of lack of resource might be a legitimate one, but the key question is how effectively we use the resources at our disposal to accomplish our goals and attaining set targets. It is clear in this annual report that we are moving in the right direction. It is of paramount importance to synchronize our program plans with quarterly targets to achieve our broader goals effectively and efficiently.

Administrator
Municipal Committee
Vehari

1. Background:

The city of Vehari is the administrative headquarters of Vehari District. The district was created on 1st July 1976 comprising of the three former tehsils of Multan District (Vehari, Burewala and Mailsi). The name Vehari means low-lying settlement by a flood water channel. The district lies along the right bank of the River Sutlej, which forms its southern boundary. Vehari is known to be a city of cotton, among other crops and has dozens of cotton processing factories & cottonseed oil manufacturing plants along with sugarcane farming and processing. Fruits grown over here include mangoes in the summer and guava and other citrus fruits in the winter.

Vehari city is located at 100 km (62 miles) distance from the historical city of Multan in the east at old Multan-Delhi Road constructed by Indian Muslim Emperor Sher Shah Soori and is the headquarters of Vehari District. It is located at 30° 02' N and 72° 21' E and connected with all cities through rail and road

The climate in Vehari is called a desert climate. July & August are hottest months when the temperatures generally reaches to 45°C and in night the average minimum temperature drops down to 28°C. The average humidity of city in August is 72%

Winter season starts from November and lasts till February. Mean maximum and minimum temperatures recorded during the month of January are about 21 and 5 degree Celsius respectively.

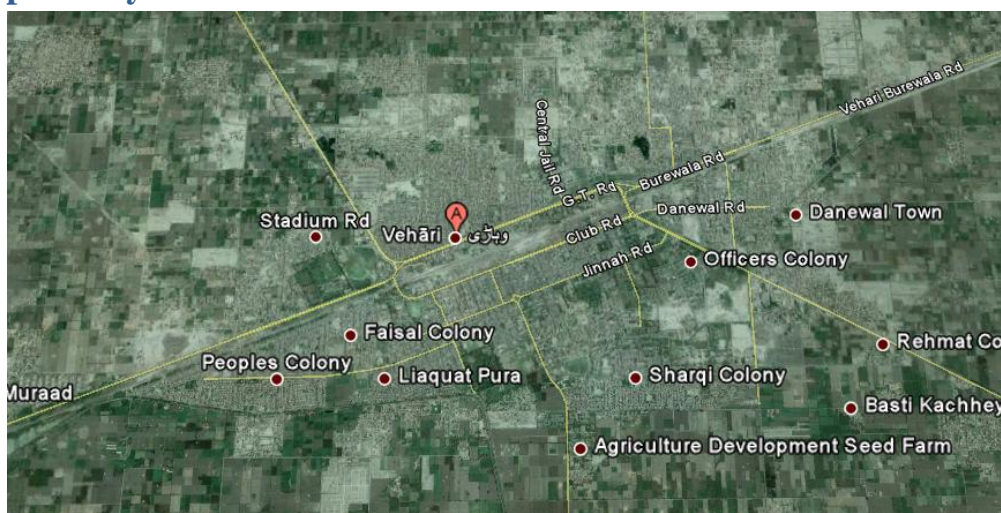
As per provisional statistics of Population census 2017, the population of Vehari city has been observed to be 112,840 persons in 2018. However the city had a population of 170,330 persons as per Land Scan exercise run in 2015 and projected up to 2017 at an annual growth rate of 3.36%. The population will rise to 237,037 persons in the year 2027 with this growth rate. It means that some inhabited areas of the city have not been included in the municipal limits which need to be extended by taking all the populated areas in the city limits.

Economic Activities in the City

Vehari is a rich agricultural land. The major profession of the people of **Vehari** is agriculture. The major crops are Wheat, Groundnut, Maize and all kinds of vegetables. However, almost 10- 20 % people are job workers or running their own businesses. The Vehari has following major industry;

- | | |
|-----------------------|--------------------|
| • Handicrafts | • Storage Industry |
| • Chemical Industry | • Paper Industry |
| • Ginning Mills | • Flour Mills |
| • Agro Based Industry | • Plastic Products |
| • Shoe Industry | • Textile |
| • Pesticides | • Cold Storage |
| • Pharmaceuticals | • Warehouse |
| • Packaging Industry | |

2. Map of City Vehari:



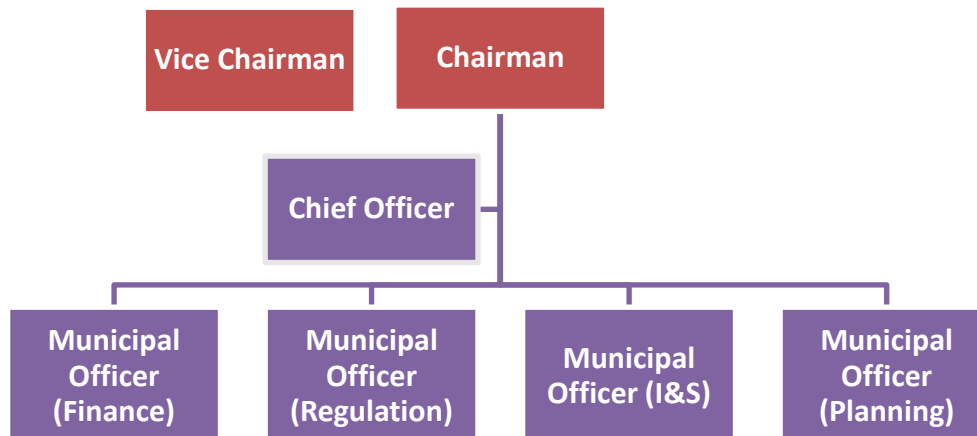
3. Functions of Municipal Committee Vehari

Municipal Committee Vehari is responsible for performing the following functions as per new PLGA 2019:

- a) Economic and value chain development;
- b) Management of primary, elementary and secondary education facilities;
- c) School enrolment and universal education;
- d) Monitoring and supervision of primary health care facilities;
- e) Preventive health and hygiene;
- f) Population welfare including population control;
- g) Solid waste collection and disposal;
- h) Sewerage collection and disposal including water management and treatment;
- i) Building control and land use;
- j) Births, deaths, marriages and divorce registration;
- k) Museums and art galleries;
- l) Open markets;
- m) Livestock and agriculture markets;
- n) Public parking facilities;
- o) City roads and traffic management & Public transport;
- p) Abstraction of water for industrial and commercial purposes;
- q) Emergency planning and relief;
- r) Support to provincial agencies in prevention of crime and maintenance of public order; and
- s) Regulatory enforcement in the functions
- t) Establishment and management of pre-schools & Libraries;
- u) Drinking water supply;
- v) Burials, cremations etc.;
- w) Public conveniences;
- x) Children's services & Community safety;
- y) Arts and recreation & Public fairs and ceremonies & Sports
- z) Environmental health, awareness and services;
- aa) Parks and landscape development;
- bb) Slaughtering of animals;
- cc) Street lights; and Sign boards and street advertisements.

4. Human Resource at MC:

4.1. Municipal Committee Organogram



4.2. Administrative Setup

Administrator
Capt. (R) Waqas Rashid T. Bt, PAS
Date of Joining: 02-11-2019
067-3361308



Chief Officer & MO(R) (Additional Charge)
Hafiz Khalid Irshad
Date of Joining: 23-05-2019
Ph. No.0300-6941481



Municipal Officer (Finance)
Rana Khalil Ahmad
Date of Joining: 10th December, 2018
Ph. No.0302-7316590



Municipal Officer (Infrastructure)**Shoukat Mehmood***(Additional Charge)***Date of Joining: 28-11-2019****Ph. No.0302-6874133****Municipal Officer (Planning)****Umer Farooq****Date of Joining:01-02-2020****Ph. No. 0300-455472****4.3. Human resource Available at MC**

Vacancy Analysis-Section Wise			
Section	Sanctioned	Filled	Vacant
Chairman	4	4	0
Vice Chairman	1	1	0
Chief Officer	17	15	2
Municipal Officer (F)	18	14	4
Municipal Officer (R)	17	10	7
Municipal Officer (P)	10	8	2
Municipal Officer (I&S)	493	320	173
Total	560	372	188

MC schedule of establishment is attached as Annex - A

5. Annual Budget:

Abstract of annual budget of Municipal Corporation Vehari is as under: Financial Position 2018-19				
	Actual 2017-18	Estimated 2018-19	Actual 2018-19	Estimated 2019-20
Opening Balance as on July 1st.	136,756,425	100,000,000	91,546,551	100,000,000
Income	106,712,246	161,382,000	122,866,305	171,265,000
	133,303,220	244,265,584	154,329,400	237,033,000
Total Receipts	376,771,891	505,647,584	368,742,256	508,298,000
Expenditure	235,073,799	390,537,800	269,976,440	415,460,000
	16,150,796	70,796,250	1,785,815	40,455,000
	26,814,917	11,528,500	5,717,267	26,550,000
Total Expenditure	278,039,512	472,862,550	277,479,522	482,465,000
Closing balance as on June 30th.	98,732,379	32,785,034	91,262,734	25,833,000

The income & expenditure statements are attached as Annex - A

5.1. Development expenditure

The expenditure incurred on the development projects from year 2013-14 to the current financial year & source of financing is given below

(All figures in million Rs)

Description	2013-14	2014-15	2015-16	2016-17	2017-18
Expenditure on Development Projects	21.703	2.903	134.351	73.957	46.503
Source of Financing of Development Projects	Own source revenue	ADP grants	PFC share	PPP	Others (Specify)
	√	-	√	-	-
Expenditure on O&M of services and revenue generated					
Water supply					
Total O&M cost	32.1	39.94	38.11	31.14	38.32
Revenue earned	1.08	0.86	0.49	0.73	2.11
% revenue earned vs O&M charges	3.36%	2.15%	1.29%	2.34%	5.51%
Subsidy injected	31.02	39.08	37.62	30.41	36.21
Sewerage/drainage					
Total O&M cost	20.161	21.967	16.104	9.958	16.575
Revenue earned	0.016	0.021	0.044	0.015	0.062
Subsidy injected	20.145	21.946	16.06	9.943	16.513
Solid waste management					
O&M cost	39.898	42.864	50.238	58.333	69.062
Revenue earned	Nil	Nil	Nil	Nil	Nil
Subsidy injected	39.898	42.864	50.238	58.333	69.062
Parks					
O&M cost	6.044	5.369	4.769	3.336	5.020
Revenue earned	Nil	Nil	Nil	Nil	Nil
Subsidy injected	6.044	5.369	4.769	3.336	5.020
Slaughter houses					
O&M cost	0.423	0.457	0.512	0.310	0.204
Revenue earned	0.022	0.220	0.681	0.291	0.554
Subsidy injected (-) Income (+)	0.401	0.237	-0.169	0.019	-0.350
Street Light					
Total Expenditure	10.699	11.177	8.160	10.481	12.240
Revenue earned	The service is not charged.				

6. Development Projects

The Annual Development Plan initiated by Municipal Committee Vehari in the current and preceding years is as under:

Summary of ADP Projects of Municipal Committee Vehari				
Sr. No	Financial Year	No. of Total Projects	Approved Cost(PKR)	Status
1	2017-18	26	24.09	completed
2	2018-19	7	23.25	completed

List of Approved Projects of Municipal Committee, Vehari is attached at Annex-B

7. Municipal Services Delivery Detail

7.1. Water supply system

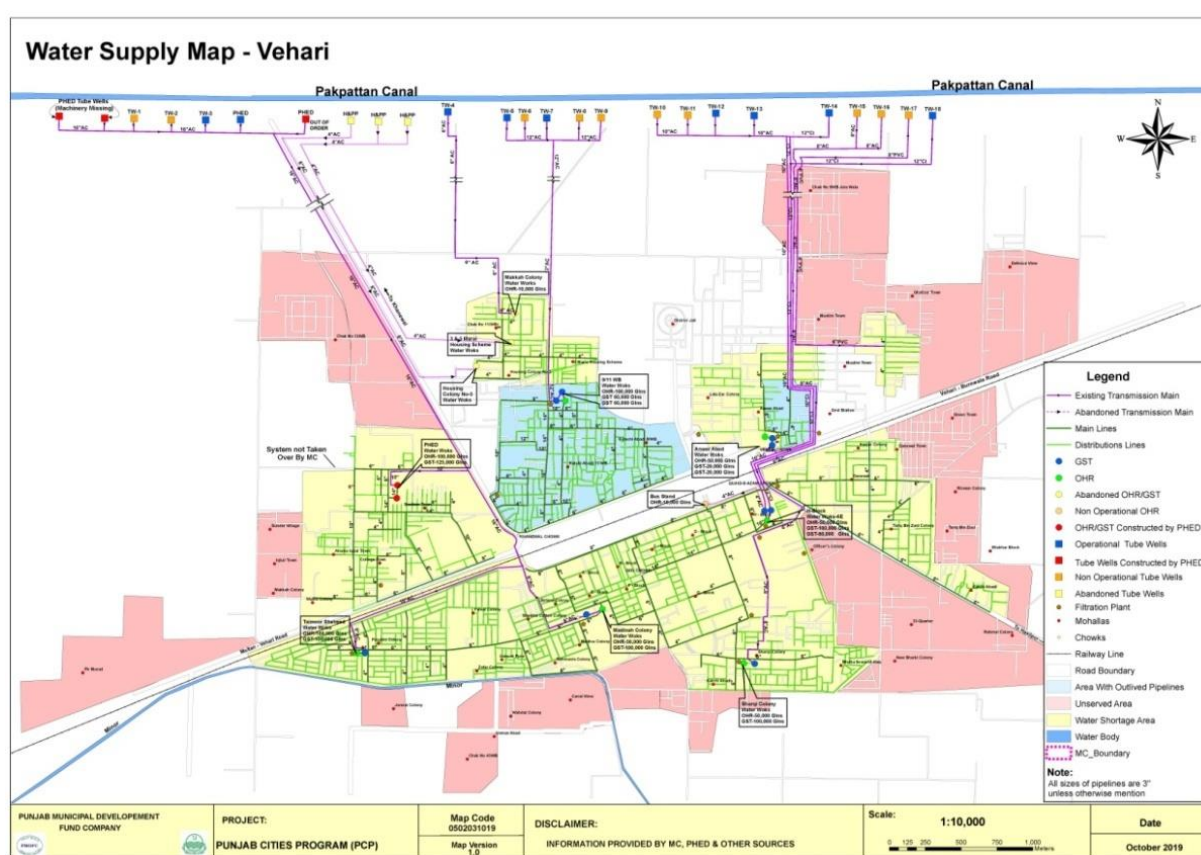
7.1.1. Water supply hours

On an average MC is supplying 02 hours of water to households daily as per given schedule

Water supplied hours				
Early Morning	Morning	Midday	Evening	Total
0.5	0.5	0.5	0.5	2.0

7.1.2. Total coverage of the city

The total area coverage of water supply in the city is 57% out of which 6% area falls under water shortage and 13% under the water contamination. Rest of 43% area is un-served. The detail of water connections and percent connected are given as under;



No. of connections				%age connected
Domestic	Commercial	Industrial	Total	
6117	62	1	6180	10%

The water supply hours are very short and the water shortage prevails at remote ends of the distribution system because of unequal distribution of water in the absence of consumer metering.

7.1.3. Tariff Structure

The consumer's connections are not metered and hence water. The water rates are given below;

Tariff Rates per month		
Domestic	Com.	Ind.
Rs. 50	Rs. 200	2500

7.1.4. Water filtration plants:

Total 12 filtration plants are being maintained by MC in the city to supply potable water to the inhabitants. All are working in good condition and no need for repair of its component to supply potable water to the inhabitants of the city.

7.1.5. The water quality & causes of shortage of water

Deep tube wells have been installed along the Pakpattan Canal which has been remodeled by reducing its discharge. As such very little seepage from the canal is intercepted by these tube wells and hence the quality of these tube wells has deteriorated. The tube wells are pumping into six intermediate pumping stations in the city and water has varying TDS value from 305 ppm to 1045 ppm.

The source at Pakpattan Canal cannot afford installation of additional tube wells and some other fresh water aquifer around the city will have to be tapped to supply fresh water to the city residents. To fight the water shortage on urgency basis replacement and repair of tubewell is required.

Main and the only reason for water shortage is the scarcity of fresh water in and around the city. Sub soil water in the city is brackish and unfit for human consumption and hence water has to be imported in the city from some fresh water zone. Unless a comprehensive scheme for tapping the fresh water is planned and launched, the water shortage cannot be addressed

Lot of water wastage is occurring in the water supply system in below given ways;

- Some consumer connections have no taps.
- Some consumers keep the taps open in all water supply hours although they do not need water.
- Most of the overhead tanks of the consumers have no float valve and when their tank is full, the water flows down to the drains continuously during the supply hours.

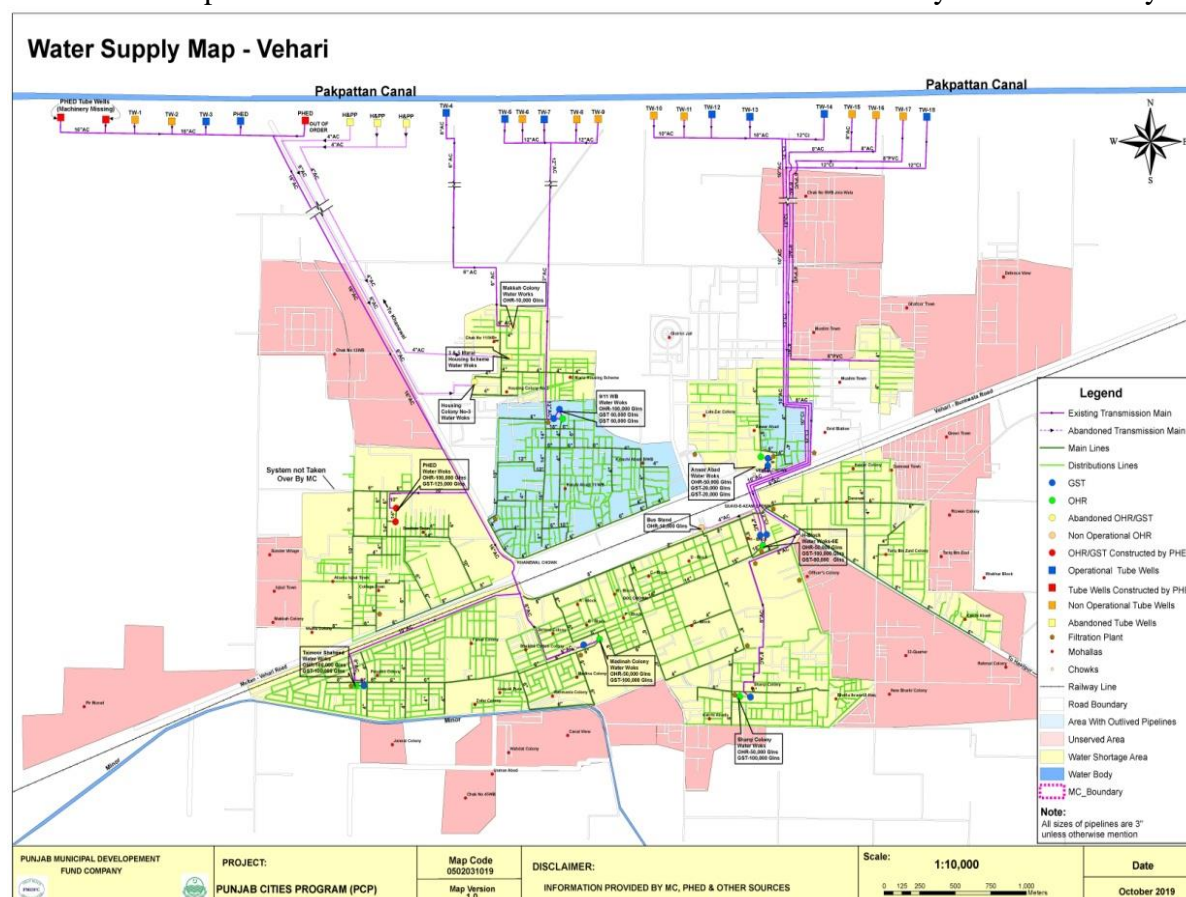
The water wastage requires excessive water production and high electricity consumption. It is exerting a large pressure on the municipal budget. Large savings in the electricity bills and ultimately the O&M cost, can be affected by reducing the water wastage at the consumer ends. It will save lot of water and water shortage can

be addressed by conservation of water being wasted at present. The best and efficient way to save water and reduce O&M cost is the consumer metering.

7.1.6. Man power deployment

Slot	Sanctioned strength	Existing strength	Vacant post	Manpower on daily wages	Total manpower deployed	Additional MC demand
Tube-well	31	24	7	0	24	40
Chowkidars	3	2	1	0	2	10
Electricians	0	0	0	0	0	5
Plumbers	1	0	1	0	0	10
Plumberhelpers	0	0	0	0	0	5
Fitter Quli	3	3	0	0	3	10
Baildar	6	5	1	0	5	10
Water Superintendent	1	1	0	0	1	1
Total	45	35	10	0	35	91

The vacant positions of the field staff need to be filled for satisfactory service delivery.



7.2. Solid Waste Management

7.2.1. Solid waste Generation & Disposal

The solid waste management efficiency along with present dumping sites is given below;

Total waste generated	45 Tons
Waste disposal	26 Tons
% age efficiency	58%

7.2.2. Equipment & Machinery

Under mentioned collection and transportation machinery is available with MC to handle the solid waste.

S.N	Equipment/machinery	Total available Nos.	Working	Requiring repair (Nos)
1	Tractor trolleys	3	3	3
2	Arm roll truck	1	1	-
3	5.0 m3 containers	7	7	7
4	Garbage dumpers	5	5	5
5	Front blade tractors	1	1	1
6	Front end loaders	2	1	1
7	Water bouzers	2	2	-
9	Mechanical sweepers	1	1	-

The existing machinery is neither sufficient nor cost effective and efficient giving rise to low efficiency of collection and disposal of the waste and as a result of that MC is facing higher waste management cost as well as complaints regarding the insanitary conditions in the city. Efficient and cost effective machinery is needed to increase the efficiency of collection and transportation for improving the sanitary conditions and lowering down the operational and maintenance costs.

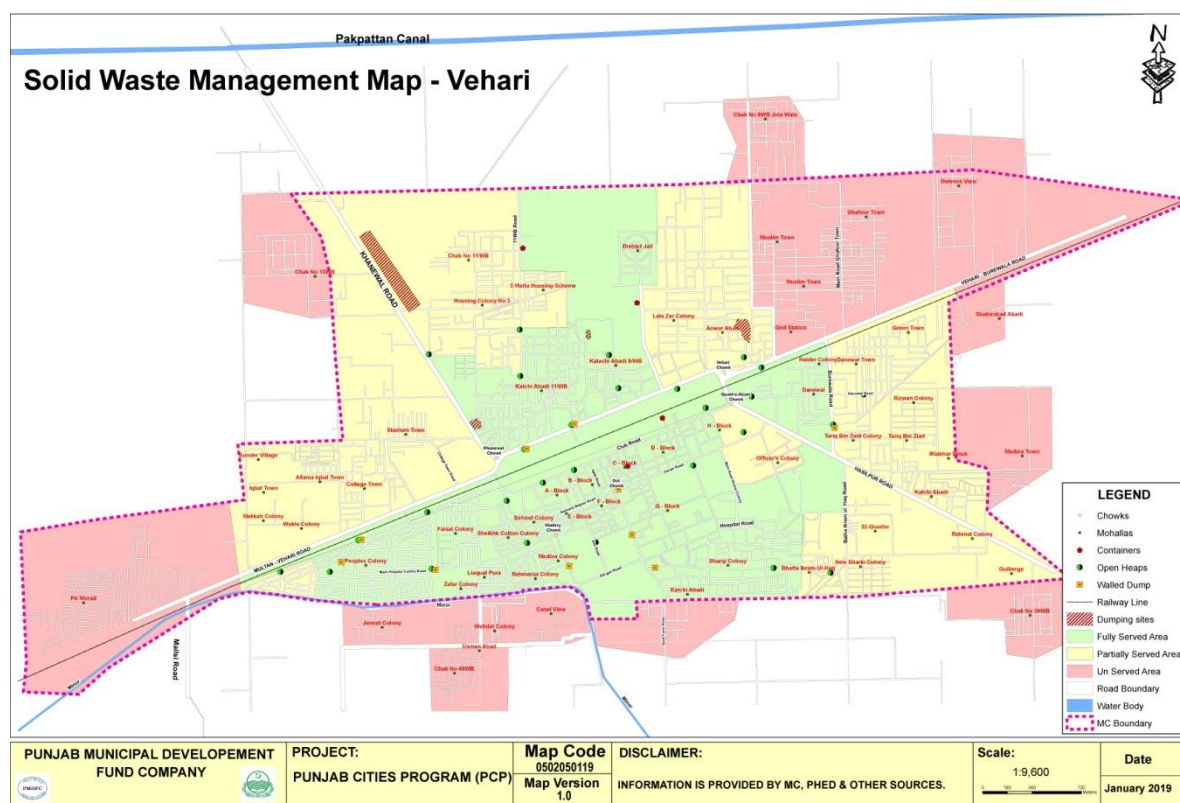
7.2.3. Manpower Deployed

The manpower deployed for collection, transportation and disposal of the solid waste is given in the table below. As indicated by MC Officers, this manpower is not sufficient to serve the entire city at the given standards. Additional manpower required by the MC is also given here. Actual requirement will be identified after detail design and implementation of the project.

Slot	Sanctioned strength	Existing strength	Vacant posts	Manpower on daily wages	Total manpower deployed	Additional MC demand
Sanitary workers	198	151	47	27	178	150
Vehicle drivers	18	3	15	0	3	5
Supervisors	7	2	5	0	2	10
Sanitary inspectors	0	0	0	0	0	5
Clerk	1	0	1	0	0	4
Other	0	0	0	0	0	0
Total	224	156	68	27	183	174

7.2.4. Coverage Detail

The entire city is not served with solid waste collection and disposal. 35% area of the city is fully served, 40% is partially served and 25% is un-served as marked on the map. In partially served areas service is rendered intermittently depending upon availability of manpower and transportation machinery. The detail of these areas is given below.



a) Partially served areas

No regular service is rendered in the under mentioned areas. The main complaints are attended by sending the machinery & labor once or twice a week.

1	BhattaIkramulHaq	2	New Sharqi Colony	3	32-Quarter
4	Rehmat Colony	5	KachiAbadi	6	Iftikhar Block
7	Tariq Bin Zaid	8	Officers Colony	9	Danewal Town
10	Green Town	11	Anwar Abad	12	Lalazar Colony
13	3-Marla Scheme	14	Housing Scheme No.3	15	Chak No. 11/W.B
16	Stadium town	17	College Town	18	AllamaIqbal Town
19	Wukla Colony	20	Gulberg	21	Madina town
22	Makkah colony	23	Sunder village	24	Chak no 13 WB

a) Unserved areas

Under mentioned areas are still un-served;

1	Defence View Society	2	Ghafoor Town	3	Muslim Town
4	Grid station	5	PirMurad Colony	6	Chak No. 9/W.B
7	Wahadat colony	8	Usmanabad	9	Peoples Colony (partly)
10	Chak No. 39/W.B	11	Canal View	12	Jannat Colony
13	Chak no 45 W.B	14	Madina town	15	Shabirabad

7.2.5. Landfill development

Approximate area of 10 acres will be required for the next 10 years for construction of landfills for safe and sanitary disposal of the solid waste of the city. Presently the waste is being dumped in 9-11/W.B, Khanewal road & Kachi Abadi 9-11/W.B. MC is trying to procure 10 Acres land in surroundings of Vehari city for landfill. The suitability of the landfill site will be determined after detailed surveys and design of the project by catering the requirement of the environmental standards in vogue in Punjab.

7.2.6. Vehicle parking Area:

MC has small but covered built-up parking area at present and the vehicles are parked in this area. It is located in G-Block and has an area of approximately 0.5 Acre. This space is required to be converted in to proper parking area by construction of parking sheds, vehicles washing and service arrangements, small office and other allied facilities.

7.2.7. Levying of sanitation fees

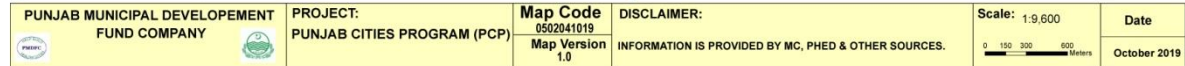
No sanitation fee has been levied by MC and the entire expenditure given below is being met from MC's own resources and the PFC share being given by Provincial government.

7.3. Solid waste management financials (million Rs)

Year	2013-14	2014-15	2015-16	2016-17	2017-18
O&M Expenditure	39.898	42.864	50.238	58.333	69.062
Sanitation fee/month per house hold	Nil	Nil	Nil	Nil	Nil
Subsidy injected	39.898	42.864	50.238	58.333	69.062

7.4. Sewerage**7.4.1. Coverage**

The city has 70% coverage of sewerage system but only the main and branch sewers have been laid and the lateral sewers have been provided in small area of the city.



7.4.2. Existing pumping / disposal stations

The detail of each pumping station already working in the city is given below;

Location	Nos of collect. tanks	Nos of pumps	Discharge each (cusecs)	Total discharge (cusecs)	Motor BHP	working status	Force main/S. Carrier			Ultimate disposal
							Size	Length	Condition	
Anwar abad	1	1	1.0	1.0	20	working	9" dia	1.5km	Good	Broad irrigation
Bhattalkramul Haq (main)	2	3	2.0	6.0	40	01 No working	12" RCC pipe & SC	1.0 km	poor	do
Bhattalkmraul Haq mini	1	1	1.0	1.0	20	working	6" dia	0.18km	Good	do
TamoorShaheed Colony	3	4	4.0	16.0	50,50, 60,60	working	10", 12" & 24" dia	2.0 km	Good	do
Housing Colony	2	4	5.0	20.0	60	2 Nos working	Sullage carrier	2.62km	Fair	do
32 Quarter	2	3	4.0	12.0	50	working	16" & 36"	2km	Poor	do
Peer Murad	1	2	1.0 0.5	1.5	20 10	01 No working	Sullage carrier	100 ft	good	do
New disposal station	2	5	5.0	25	60	Working	28" dia	500 ft	good	do

7.4.3. Sucker & jetting machines

01 No sucker and 01 No jetting machines are being used by MC to remove blockades and cleaning of sewers. The sucker and jetting machines are quite old and require repairs along with supply of required pressure pipe for jetting machine.

7.4.4. Man power deployed

The manpower deployed presently for the operation & maintenance of the system is given below against the total regular strength of 27 persons.

Pump operators	2
Baildars	0
Supervisors	2
Sewer men	23
Total	27

MC is demanding additional manpower because of increase in population as they are serving those areas in the city which are not included within the municipal boundary..

7.4.5. Tariff structure

All the sewer connections are not being charged. Only 6000 Nos. connections are being charged at the rate of Rs 240 per annum.

Operation & maintenance cost vs revenue recovery

The operation & maintenance cost of the sewerage system for the last five years along with the revenue recovery is given below;

O&M Expenditure vs Revenue Recovery (million Rs) (includes manpower, electricity, repairs/replacement & supplies)						
Year	2013-14	2014-15	2015-16	2016-17	2017-18	Total for 5 years
O&M expenditure	20.161	21.967	16.104	9.958	16.575	84.764
Revenue earned	0.016	0.021	0.044	0.015	0.062	0.158
Percentage recovery vs O&M cost	0.08%	0.010 %	0.27%	0.15%	0.37%	0.19%
Subsidy given	20.145	21.946	16.060	9.943	16.513	84.606

The service charges levied for the liquid waste management are very nominal and the collection of the revenue is not giving any attention neither by the key officers nor by the public representatives

7.4.6. Drainage zones

The city has been divided in 4 zones with respect of the waste water drainage. Each zone with its coverage is described below;

a) Zone-1

This zone comprises of the areas lying in the south of the railway track. Two trunk sewers of 21" dia and 27" dia collect the waste water from these areas and discharge in Taimoor Shaheed disposal works. All branch and lateral sewers in mohallahs of Peoples Colony, Zafar Colony, Liaquatpur, Faisal Colony, Rehmania Colony, Madina Colony, Sheikh Cotton Colony, Sirhind Colony, A,B,E & F blocks have been connected to these outfall sewers. Waste water from Taimoor Shaheed disposal station is disposed-off for broad irrigation into an outfall sump through two DI force mains of 10" and 12" diameter.

PHED has laid a new force main of 24" dia AC pipe and the water is now being dispose-off in two separate outfall sumps through three force mains.

b) Zone-2

This zone comprises of areas lying in the south of the railway track and is drained off into 32-Quarter and BhattaIkramulHaq disposal works. The disposal works Bhatta IkramulHaq is quite old and collecting waste water by 24" & 18" dia. trunk sewers. The waste water is being disposed-off for broad irrigation through 16" RCC pipe and finally by sullage carrier. The disposal works 32-Quarter is collecting waste water by 33" & 36" dia. trunk sewers. The waste water is being disposed-off for broad irrigation through existing 16" dia AC force main and recently laid 36" dia AC force main. The areas named as C, D, G, H blocks, Officers Colony, DHQ Hspital, Sharqi Colony, New Sharqi Colony, Bhatta Ikramul Haq, 32-Quarter, Rehamtabad, Kachiabadi, Tariq Bin Zaid Colony, Haider Colony and Danewal Town are connected with Drainage area-2.

c) Zone-3

This zone of comprising of three disposal works as given below;

1) Disposal work Housing Colony

This area is lying in the North of the railway track and is drained off into Housing Colony disposal works which is discharging waste water for broad irrigation through sullage carrier along the Khanewal road.

2) Anwarabad Disposal station

Another small disposal station is working in Anwarabad which is only draining a pond and disposing-off water in fields for broad irrigation. This is not connected with any sewerage system.

3) New disposal station

PHED Vehari has constructed a disposal station in the northern area with outfall sewer of 36" dia and 28" force main. This disposal works has been constructed to remove the waste water flooding in the eastern areas of the existing housing colony disposal works system for which new sewers have been laid to take of the load from that system. Some existing sewers have also been connected with newly laid sewers and the system is being operated for last so many month.

Both the disposal works in this zone are serving the areas of Ghafoor Colony, Muslim Town, Anwar abad, LalaZar Colony, 3-Marla Scheme, Housing Scheme, Chak 11/W.B, KachiAbadi, Iqbal town, College town, Stadium town and Wukla Colony.

d) Zone-4

This zone comprises of areas of Peer Murad Colony lying in the North of the railway track at western side of the city and is drained-off into Peer Murad disposal works through a trunk sewer of 36" dia. The waste water is being disposed-off for broad irrigation through sullage carrier.

7.4.7. Sewer lengths

The approximate length of old sewers is given below;

Sewer dia. (inch)	9	12	15	18	21	24	27	Total length in Km
Length in Km	20	8.0	3.0	4.0	2.0	4.0	2.0	
Sewer dia (inch)	30	33	36					
Length in Km	2.0	1.5	1.0					47.5 Km

7.5. Streetlight

MC Vehari has street lights on major roads and Mohallahs

7.5.1. Streetlights on Major roads:

Some roads in the city have been provided with street light. The detail of these installations is given below;

S.N.	Name of Road/Street	From To	No. of Lights
1	Ludden Road	Quaid e Azam Chowk to Bhatta Shadi Khan	48
2	Multan Road	Khanewal Chowk to Peer Murad Road	50
3	Purana Lorry Adda Road	Khanewal Chowk to V-Chowk	88
4	Burewala Road	V Chowk to new Sabzi Mandi	90
5	Jinnah Road	V Chowk to Khanewal Road	24
6	Club Road	Quaid-e-Azam Chowk to Masjid Baghwali	56

7.5.2. Ward wise detail of existing streetlights

Energy saver bulbs are being used instead of LED lamps which are fulfilling the requirements in different Mohallas.

Ward No	Area	Type of light		Total	Operational Status	Pole type used
		LED Bulb (30 Watt)	Energy Saver 24-30 Watt			
1	Chak No/11, Girls School Makkah Town	2	8	10	7	WAPDA pole
2	Qari Latifwala Mohala, Muhammadi Baikri	8	42	50	37	WAPDA pole

3	Katholik church road	12	20	32	23	WAPDA
4	Baba Pan Shop, MohallahShamsh Masjid	10	40	50	30	WAPDA pole
5	MohallahRana Shah Muhammad, old LorriAdda	12	68	80	44	WAPDA pole
6	Madina Hospital Road, Changer Mohallah, OunchaMohallah	5	35	40	31	WAPDA pole
7	BastiKhjoorwali, Masjid ZakiShaha	8	52	60	39	WAPDA pole
8	AndroonKachari Road, lalazar colony	12	28	40	23	WAPDA pole
9	Anwar abad, Muslim Town	4	52	56	28	WAPDA
10	Rizwan Colony, Tariq bin zyad Colony, Daniwal	35	165	200	126	WAPDA pole
11	Rehamat Colony, BhattaShadi Khan	20	230	250	170	WAPDA pole
12	BhattaIkramulhaq, H block	16	70	86	40	WAPDA
13	MasaniBagh, Sharqi Colony	40	210	250	156	WAPDA
14	D Block, G Block	50	250	300	256	WAPDA
15	A Block, B Block, C Block	12	48	60	38	WAPDA
16	E Block, Madina Colony	20	280	300	164	WAPDA
17	LiaqatPura	40	110	150	94	WAPDA
18	ChamaraMandi, Sheikh Cotton Colony, Faisal Colony	10	80	90	56	WAPDA pole
19	X Block	12	88	100	59	WAPDA
20	Zafar Colony, Y Block	8	52	60	32	WAPDA
21	Z Block, W Block	13	102	115	68	WAPDA
22	V Block, U Block	7	73	80	45	WAPDA
23	Peer Murad Colony	2	8	10	6	WAPDA
24	Iqbal Town, College Town	10	60	70	46	WAPDA
	Total	368	2171	2539	1618	

7.5.3. Expenditure on streetlights

Under mentioned expenditure on the Operation & Maintenance of the existing street lights has been incurred by MC Vehari during the last 5 years. This includes the energy cost, manpower cost and cost of repairs and replacements.

(All figures in million Rs)

Year	2013-14	2014-15	2015-16	2016-17	2017-18
O&M Expenditures	10.699	11.177	8.160	10.481	12.240

The expenditure is very high although the energy cost of energy saver luminaries is low.

8. Complaint Management

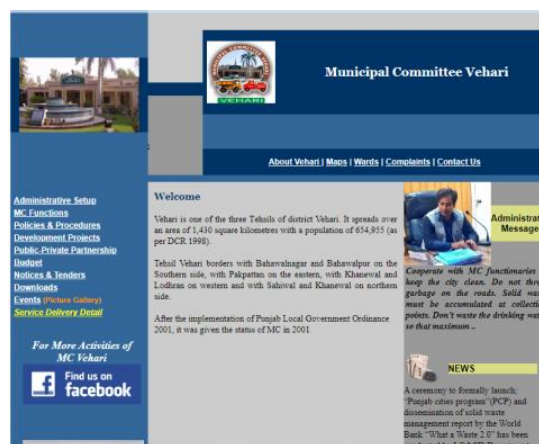
Municipal Committee Vehari has established a centralized complaint cell for complaints registration, its tracking and resolution. The primary objective of establishing complaint cell was to enhance MC's efficiency in addressing citizens' and building confidence of citizens.

The complaint cell has been provided with telephone line to facilitate the complaint registration over the phone without walking in to the office. Every complaint, whether received in writing or verbally, is recorded in the software by a designated complaint cell in charge. Each recorded complaint generates a unique number already printed on the complaint slip. The complainant also receives the complaint number for the follow up, if required. Once the complaint is resolved by the relevant staff, he returns his part of the complaint slip to the complaint cell with his remarks and the complaint cell in charge updates the status of complaint in the software accordingly. The complainant may inquire the status of his complaint at any time just by calling the complaint registration office with reference to his complaint number. This process ensures the registration and tracking of all the complaints, thus keeping MC staff accountable to the MC management as well as the citizens.

Complaints: Received Summary Year – 2018-19	
Sector	Complaints
Water Supply	57%
Sewerage and Drainage	55%
Streetlight	-
Solid waste	47%
Percentage Resolved	88%

9. MC Website (www.mcvehari.lgpunjab.org.pk)

Municipal Committee Vehari has also developed its website for dissemination of information for general public. The information contain all major categories of information for citizen's interest like information about the officers with their telephone numbers, budget detail, Development projects, news and events



10.MC Response to the Requests of Citizens under RTI Act 2013

No request received from any citizen during the current year

**SUMMARY OF RESPONSE TO CITIZENS REGARDING RTI REQUESTS
(2018-19)**

MC Section	No. of Requests Received	No. of Requests Attended	Average No. of Days/ Time span to Attend Request	No. of Requests Refused/ Not Fit for Sharing Information	No. of Requests Forwarded to Other Departments for Seeking Information	Total No. of Requests In Progress	Total No. of Requests Pending	Citizen's Satisfaction Feedback	Remarks
Chief Officer	X	X	X	X	X	X	X	X	X
MO(I&S)	X	X	X	X	X	X	X	X	X
MO (F)	X	X	X	X	X	X	X	X	X
MO (P)	X	X	X	X	X	X	X	X	X
MO (R)	X	X	X	X	X	X	X	X	X
Total	X	X	X	X	X	X	X	X	X

Human Resource Detail

Sr.No	Designation	BPS	Strength as per Approved SOE
	Chairman /Vice Chairman		
1	Chairman	fixed	1
2	Junior Clerk/Telephone Operator	BS-11	1
3	NaibQasid	BS-01	1
4	Vice Chairman	fixed	1
5	NaibQasid	BS-01	1
Total			5
	Chief Officer		
6	Chief Officer	BS-18	1
7	Office Superintendent	BS-17	1
8	Junior Clerk	BS-11	1
9	Senior Clerk (Record Keeper)	BS-14	1
10	Senior Clerk (Agenda)	BS-14	1
11	Computer Operator	BS-12	1
12	English Typist	BS-05	1
13	Patwari	Part Time	1
14	Driver	BS-05	1
15	NaibQasid	BS-01	6
16	Baildar	BS-01	1
17	Chowkidar	BS-01	1
Total			17
	Municipal Officer Planning		
18	Municipal Officer (Planning)	BS-17	1
19	Assistant Architect	BS-17	1
20	Assistant (Head Clerk)	BS-16	1
21	Building Inspector	BS-14	1
22	Sub Engineer	BS-11	1
23	Draftsman	BS-12	1
24	Junior Clerk	BS-11	2
25	NaibQasid	BS-02	1
26	Driver	BS-05	1
Total			10
	Municipal Officer Finance		
27	Municipal Officer (Finance)	BS-17	1
28	Accountant	BS-14	1
29	Accounts Assistant	BS-14	1
30	Accounts Clerk	BS-11	1
31	Casher/Pension Assistant	BS-14	1
32	NaibQasid	BS-01	2
Total			7
	Revenue Branch		
33	Assistant (Tax Superintendent)	BS-14	1
34	Senior Clerk	BS-14	1
35	Senior Clerk (Tax Inspector)	BS-14	2
36	Junior Clerk	BS-11	3
37	Tax Clerk	BS-05	1
38	Water Rate Clerk	BS-05	2

Sr.No	Designation	BPS	Strength as per Approved SOE
39	NaibQasid	BS-01	1
Total			11
	Municipal Officer Regulation		
40	Municipal Officer (Regulation)	BS-17	1
41	Assistant (Head Clerk)	BS-16	1
42	Junior Clerk	BS-11	2
43	Driver	BS-05	1
44	NaibQasid	BS-01	5
45	Baildar	BS-01	1
Total			11
	KatchiAbadi		
46	Assistant (Head Clerk)	BS-16	1
47	Senior Clerk	BS-14	1
48	Junior Clerk	BS-11	1
49	NaibQasid	BS-01	1
Total			4
	Law Branch		
50	Legal Advisor	Part Time	1
51	Assistant (Perokar)	BS-14	1
			2
	Municipal Officer Infrastructure		
52	Municipal Officer Infrastructure	BS-17	1
53	Sub Engineer	BS-11	3
54	Assistant (Head Clerk)	BS-16	1
55	Junior Clerk	BS-11	2
56	Driver	BS-05	1
57	Driver (Road Roller)	BS-05	1
58	Work Mistry	BS-03	1
59	NaibQasid	BS-01	2
Total			12
	TRANSPORT TERMINAL		
60	Assistant (AddaIncharge)	BS-14	1
61	Junior Clerk (Time Keeper)	BS-05	1
62	NaibQasid	BS-01	1
Total			3
	PARKS & GARDENS		
63	Assistant Floricultural Supervisor	BS-05	1
64	Baildar	BS-01	27
65	Chowkidar	BS-01	2
Total			30
	Municipal Officer Services		
66	Municipal Officer Services	BS-17	1
67	Assistant (Incharge Sanitation)	BS-14	1
68	NaibIncharge Sanitation	BS-09	1
69	Junior Clerk	BS-11	1
70	NaibQasid	BS-01	1
71	Driver	BS-05	18
72	Sanitary Supervisor	BS-05	7
73	De-Watering Operator	BS-02	1

Sr.No	Designation	BPS	Strength as per Approved SOE
74	Plague Quli	BS-01	1
75	Cleaner	BS-01	1
76	Sanitary Worker	BS-01	198
77	Water Carrier	BS-01	16
78	Sewer men	BS-01	16
Total			263
	<u>Slaughterhouse</u>		
79	Superintendent Slaughterhouse	Part Time	1
80	Chowkidar	BS-01	1
81	Water Carrier	BS-01	1
Total			3
	<u>FIRE BRIGADE</u>		
82	Assistant Superintendent Fire Brigade	BS-12	1
83	In-charge Fire Station	BS-10	1
84	Head Fire man	BS-08	3
85	Fire man	BS-05	12
86	Driver	BS-07	6
Total			23
	<u>LIGHT BRANCH</u>		
87	Assistant (Light Superintendent)	BS-14	1
88	Electrician	BS-07	1
89	Electric Quli	BS-01	1
Total			3
	<u>WATER WORKS BRANCH</u>		
90	Assistant (Water Works Superintendent)	BS-14	1
91	Plumber	BS-05	1
92	Tube Well Operator	BS-05	15
93	Tube Well Operator cum Chowkidar	BS-03	16
94	Fitter Quli	BS-01	3
95	Baildar	BS-01	6
96	Chowkidar	BS-01	3
Total			45
	<u>DISPOSAL WORKS BRANCH</u>		
97	Disposal Operator	BS-05	1
98	Disposal Operator	BS-03	9
99	Chowkidar	BS-01	1
Total			11
	<u>Library Branch</u>		
100	Librarian	BS-17	1
101	Head Clerk	BS-16	1
102	Junior Clerk	BS-11	2
103	NaibQasid	BS-01	2
104	Chowkidar	BS-01	1
Total			7
G. Total			467

Municipal Committee Vehari Form AR-32 see Rule 42(1)(b) Monthly Compilation Of Receipts For The Financial Year 2018 - 2019																		
	Major Head	Minor Head	Detail Head	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Tax revenue	Direct taxes	Property tax	UEPT / Share of net proceeds assigned to Districts/TMAs etc.	B01302	-	-	-	-	2,017,333	534,840	-	2,736,707	-	9,104,638	-	11,029,050	25,422,568
2	-	-	-	TTIP / Tax on Transfer of Immovable Property	B01313	2,042,571	1,739,775	1,266,770	2,002,638	1,823,868	1,693,616	1,561,685	2,636,576	2,203,243	2,149,562	2,597,692	2,653,634	24,371,630
3	Non-Tax Revenue	Receipts from civil administration and other functions	Community services receipts	Building Rent	C02701	11,172	14,939	15,939	6,841	9,207	3,475	3,475	7,375	7,375	54,811	3,900	10,850	149,359
4	-	-	-	Collection of payments for services rendered (Staff Salary from Contractor)	C02705	910	370	260	715	10,415	16,185	2,970	9,960	10,620	1,420	6,780	7,240	67,845
5	-	-	-	Fire Services	C02742	-	-	16,000	1,500	-	-	-	-	-	-	-	-	17,500
6	-	-	Social services	Development Charges of Housing Schemes	C02863	69,333	64,500	61,667	86,667	124,333	64,333	83,832	87,834	163,331	173,666	32,333	196,000	1,209,829
7	-	Miscellaneous receipts	Grants	Grant from Provincial Government PFC (Non Development)	C03683	-	-	13,010,200	25,572,150	-	12,561,950	-	25,123,950	-	26,020,400	26,020,400	26,020,400	154,329,400
8	-	-	Others	License fee (Profession Vacation & Trade)	C0388001	7,500	3,110	-	-	-	29,000	47,500	25,000	23,800	55,050	28,000	43,100	262,060
9	-	-	-	General Bus Stand fee	C0388016	1,533,574	1,452,290	1,317,743	1,569,970	2,295,110	1,228,000	1,136,000	1,000,000	1,000,000	1,000,000	-	-	13,534,687
10	-	-	-	Fee for approval of Building/ Construction Plan	C0388027	188,866	306,161	112,048	83,649	301,332	545,762	709,419	145,233	356,784	315,993	114,060	668,525	3,847,772
11	-	-	-	Fee for change in land use	C0388028	-	-	-	-	-	-	-	49,500	305,875	309,000	144,000	284,438	1,092,813
12	-	-	-	Conversion Fee for change in building	C0388029	184,125	664,125	1,130,750	1,147,835	1,493,580	1,776,137	1,372,321	328,000	1,893,528	753,695	270,417	2,755,874	13,768,387
13	-	-	-	Fine for Encroachments	C0388034	-	-	-	-	10,000	-	-	-	-	-	-	-	10,000
14	-	-	-	Fine levied	C0388040	800	30,312	3,013	4,640	6,430	6,970	8,200	17,390	8,670	21,450	1,600	9,720	119,195
15	-	-	-	Fee for slaughtering of animals	C0388042	75,550	73,470	-	76,500	-	-	51,500	30,000	27,150	13,800	51,500	68,250	467,720
16	-	-	-	Water connection/ disconnection/ re-connection fee	C0388046	5,550	900	1,030	5,015	72,049	37,350	7,350	24,900	26,550	21,450	26,050	18,000	246,194
17	-	-	-	Receipts from public latrines	C0388056	99,900	54,255	91,650	97,350	80,900	29,450	101,750	75,150	123,100	83,800	60,400	22,100	919,885
18	-	-	-	Registration/ Enlistment of Contractors	C0388071	40,000	20,000	14,000	56,000	49,000	-	-	16,000	89,000	-	-	-	284,000
19	-	-	-	Tender Fee	C0388073	-	-	-	-	74,000	38,000	-	-	330,000	-	-	-	442,000
20	-	-	-	Contractor Advances/Deposits	C0388074	240,000	194,550	7,250	1,726,635	44,638	-	410,481	-	-	661,750	48,650	148,250	3,482,204
21	-	-	-	Advertisement Fee on billboards/ hoardings	C0388076	46,241	-	-	-	90,000	14,500	-	-	-	-	-	-	150,741
22	-	-	-	Advertisement Fee on sign boards of shops/ commercial places	C0388077	30,000	-	-	-	-	-	-	-	-	23,500	92,100	165,000	315,600
23	-	-	-	Arrears of Shop	C0388079	753,457	162,155	45,005	2,568,451	4,249,481	1,121,915	2,265,491	1,357,310	610,122	524,956	994,711	3,228,105	17,881,159
24	-	-	-	Rent of municipal Property - Shops	C0388081	422,450	79,490	78,261	640,349	437,921	651,937	617,361	642,645	445,657	550,113	629,397	784,884	5,980,445
25	-	-	-	Other rents	C0388085	-	186,500	-	58,000	112,150	100,000	50,000	100,000	50,000	-	47,000	-	703,650
26	-	-	-	Copying fee	C0388087	84,200	84,235	65,500	90,800	85,500	140,400	135,300	103,450	133,900	106,600	59,500	146,200	1,235,585
27	-	-	-	Others Miscellaneous Fee	C0388091	4,000	52,600	65,542	-	73,112	30,100	42,000	3,200	1,700	16,300	-	7,000	295,554
28	-	-	-	Arrears of Water Rate (residential)	C0388093	40,110	65,780	5,230	23,075	131,184	352,825	91,906	172,869	174,964	129,605	246,860	65,885	1,500,293
29	Capital receipts	Recoveries of Investment	Investment Receipts	Receipts from investment of Cash Balance by Local Govts (Bank Profit)	E01305	1,641,809	-	-	-	-	-	2,304,211	-	-	-	-	-	3,946,020
Total:						7,522,058	5,249,517	17,307,858	35,818,780	13,591,543	20,976,745	11,004,752	34,692,999	8,007,869	42,158,159	31,548,250	48,175,505	276,054,035

Municipal Committee Vehari

Form AR-30 see Rule 42(1)(a)

Monthly Compilation Of Expenditure
For The Financial Year 2018 - 2019

	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Basic Pay Officers	A01101	136,630	230,008	-	132,278	56,341	-	-	6,000	28,211	6,534	217,626	23,533	837,161
2	Basic Pay Staff	A01151	4,438,754	7,627,566	630,479	4,247,680	7,544,262	4,408,583	26,544	3,853,214	3,807,723	5,271,479	9,344,070	-	51,200,354
3	Pay of contract staff	A01156	1,198,680	1,350,670	998,810	1,179,450	2,069,716	1,028,635	-	1,028,200	1,028,200	1,994,735	1,058,000	-	12,935,096
4	House rent Allowance	A01202	249,943	620,313	198,348	412,898	801,879	381,726	-	378,009	380,067	567,504	551,067	-	4,541,754
5	Conveyance Allowance	A01203	643,229	971,232	259,413	636,130	1,261,597	560,247	-	559,323	565,247	809,334	839,138	-	7,104,890
6	Washing Allowance	A01207	87,380	97,880	42,232	87,080	172,960	50,332	-	80,400	80,700	122,056	86,700	-	907,720
7	Medical allowance	A01217	479,077	738,481	217,500	478,840	942,724	453,000	-	471,500	474,500	677,000	695,618	-	5,628,240
8	Adhoc relief (2018)	A0124409	857,458	2,362,500	473,177	1,378,179	2,919,447	1,374,727	11,167	1,355,565	1,373,034	1,824,972	2,255,848	22,410	16,208,484
9	Other	A01270	12,889	34,946	-	17,603	35,206	17,603	-	35,906	171,654	18,586	37,172	-	381,565
10	Overtime allowance	A01271	670,791	482,676	839,228	599,521	294,305	363,066	281,767	62,751	517,210	306,640	325,411	291,779	5,035,145
11	Honoraria	A01273	48,000	96,000	-	48,000	193,500	93,000	-	93,000	93,000	93,000	111,000	-	868,500
12	Reimbursement of medical charges	A01274	-	-	-	-	6,302	-	-	-	-	10,917	-	-	17,219
13	Contingent paid staff	A01277	296,400	602,495	450,801	403,424	855,202	187,035	170,261	418,937	676,392	348,590	644,384	-	5,053,921
14	Leave salary	A01278	-	-	-	279,120	-	-	-	631,093	267,120	211,580	-	58,162	1,447,075
15	Others	A01299	-	-	-	-	-	-	-	10,512	-	-	-	-	10,512
16	Bank fees / Cheque Book fee	A03101	-	-	-	2,320	-	1,160	-	1,392	1,392	-	1,390	1,392	9,046
17	Postage and telegraph	A03201	-	-	-	10,000	-	-	-	-	10,000	-	-	10,000	30,000
18	Telephone and trunk call	A03202	-	-	83,986	-	24,320	23,550	62,089	-	25,820	31,990	41,900	16,320	309,975
19	Electronic Communication	A03204	-	-	-	1,000	1,116	1,116	-	-	3,232	-	-	-	6,464
20	Hot and cold weather charges	A03304	-	-	-	3,450	5,000	-	-	-	-	-	2,300	1,260	12,010
21	Travelling allowance	A03805	-	99,470	-	215,200	38,100	88,040	53,040	93,520	127,680	178,530	13,860	182,766	1,090,206

	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
22	Stationery	A03901	-	-	-	99,642	47,369	36,913	26,525	2,516	61,727	30,875	52,171	32,816	390,554
23	Newspapers periodicals and books	A03905	-	-	-	68,804	-	21,247	20,433	22,773	23,936	58,647	23,479	23,429	262,748
24	Advertising & Publicity	A03907	-	-	-	21,400	123,251	189,974	-	-	-	-	-	233,200	567,825
25	Contribution & subscription PLGB Funds	A03913	-	-	-	-	-	-	-	-	1,433,158	-	-	-	1,433,158
26	Payments to Govt. dept for service rendered	A03915	-	-	-	12,880	190,585	6,440	-	12,880	814,034	445,410	7,620	2,500	1,492,349
27	Law charges	A03917	-	-	-	-	15,550	-	65,000	10,450	-	-	28,650	11,600	131,250
28	Exhibitions, fairs and other national celebrations	A03918	-	-	-	827,996	171,302	685,613	17,664	-	135,412	55,275	49,136	-	1,942,398
29	Unforeseen expenditure for disaster preparedness and relief	A03921	-	-	-	9,964	114,563	-	-	7,065	-	110,212	-	-	241,804
30	Unforeseen expenses	A03940	-	-	-	1,993,335	-	-	-	-	186,214	37,598	-	-	2,217,147
31	Ramadan Bazaar Expenditure	A03963	-	-	-	-	-	-	-	-	-	-	10,862	-	10,862
32	Photo Copy Exp	A03967	-	-	-	53,263	44,433	23,460	37,770	8,470	53,222	16,722	35,254	43,958	316,552
33	Others	A03970	-	-	-	47,295	69,022	35,390	8,259	94,815	58,205	195,088	110,336	216,398	834,808
34	Sports	A03971	-	-	-	-	-	-	-	-	-	11,817	-	-	11,817
35	Share of Nadra Office	A03973	-	-	-	73,320	34,440	28,740	26,580	32,520	29,160	33,360	32,100	19,740	309,960
36	Unclaimed Death Body	A03984	-	-	-	33,360	5,560	-	-	5,560	-	5,560	-	5,560	55,600
37	Payment of Pension Contribution of Ex-Employees	A04110	-	-	-	-	5,000,000	5,000,000	-	5,000,000	5,000,000	-	10,000,000	5,000,000	35,000,000
38	Pension Contribution (LCS/Non LCS)	A04120	-	2,964,184	-	2,954,408	1,516,736	1,440,609	1,458,651	-	2,842,274	1,440,770	-	3,099,027	17,716,659
39	Financial Assistance for in-service death of employee	A04171	-	-	-	3,300,000	-	-	-	-	-	1,600,000	-	-	4,900,000
40	Advance & Deposit	A07134	159,833	-	-	240,000	48,020	696	230,827	-	774,229	1,740	140,000	1,218	1,596,563
41	House building Advances	A08101	-	-	-	150,000	2,250,000	100,000	-	-	-	-	-	-	2,500,000
42	Generic Consumables (Purchase of Medicine Dengue/Anticeptic Germs)	A09408	-	-	-	27,144	17,550	9,477	-	495,000	-	15,477	-	16,477	581,125
43	Others	A09470	-	-	-	334,819	276,380	294,525	-	24,324	435,766	841,268	165,516	114,770	2,487,368
44	Others	A09570	-	-	-	378,215	13,950	104,859	50,785	-	5,840	112,797	-	44,726	711,172
45	Purchase of Plant and Machinery	A09601	-	-	-	108,970	11,031	-	248,500	588,999	-	-	-	-	957,500

Annual Report of MC Vehari 2018-19

	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
46	Purchase of Furniture and Fixture	A09701	-	-	-	-	54,690	-	-	-	-	-	24,687	-	79,377
47	Purchase of Other Assets	A09802	-	-	-	8,986	75,456	-	-	14,602	-	1,366,893	435,875	854,268	2,756,080
48	Roads	A12102	-	-	-	-	-	441,650	-	-	16,328	-	-	49,749	507,727
49	Electrification, plumbing and other infrastructure	A12405	-	-	-	71,786	117,628	167,545	15,511	160,024	212,071	244,175	39,960	105,670	1,134,370
50	Water Filtration Plant	A12507	-	-	-	123,495	3,900	-	-	518,375	19,233	57,032	70,620	-	792,655
51	Transport (Repairs) Official Staff Cars, Motor Cycles	A13001	-	-	-	121,074	208,037	66,391	94,055	-	38,703	-	90,203	135,005	753,468
52	Transport (Repairs) Vehicles for Municipal Services	A13002	-	-	-	418,314	135,249	162,592	540,249	24,639	159,816	313,504	163,800	52,844	1,971,007
53	Machinery and Equipment (Repairs)	A13101	-	-	-	548,266	250,761	98,678	8,120	206,408	224,567	1,061,718	263,353	785,273	3,447,144
54	Repair and Maintenance Sanitation D-Watering Generator	A13104	-	-	-	-	-	16,133	-	-	24,326	14,013	20,369	9,257	84,098
55	Repair and Maintenance of Others	A13199	-	-	-	17,633	-	-	129,240	24,418	254,078	224,648	85,519	49,140	784,676
56	Furniture and Fixture (Repairs)	A13201	-	-	-	2,262	7,000	-	-	-	-	-	10,000	20,938	40,200
57	Works - Urban (Repairs)	A13305	-	-	-	-	-	-	-	-	53,426	87,249	-	45,375	186,050
58	Others - Repair and Maintenance of Buildings and Structures	A13370	-	-	-	255,419	41,300	107,481	44,000	-	91,400	325,106	128,824	86,927	1,080,457
59	Drainage (Repairs)	A13503	-	-	-	744,907	48,281	1,150,492	154,420	77,087	70,078	-	-	80,776	2,326,041
60	Other highways/roads (Repairs)	A13602	-	-	-	-	23,500	-	-	-	-	443,089	7,292	23,620	497,501
61	IT Equipment (Repairs)	A13703	-	-	-	14,750	32,371	38,980	16,750	7,550	38,215	1,900	7,550	20,427	178,493
62	Maintenance of gardens (Repairs)	A13801	-	-	-	-	-	-	-	48,399	107,043	21,201	-	-	176,643
63	POL Official Staff Cars, Motor Cycles	A15101	-	-	-	215,978	321,643	97,579	177,752	-	411,154	-	-	389,616	1,613,722
64	POL Vehicles for Municipal Services	A15102	-	-	-	1,522,778	1,420,965	585,595	-	-	2,444,519	-	-	3,246,049	9,219,906
65	POL for Fire brigade	A15103	-	-	-	301,356	845,580	280,822	167,358	-	-	-	-	138,499	1,733,615
66	POL for Office Generator	A15106	-	-	-	72,580	60,191	32,124	35,776	-	41,769	-	-	38,181	280,621
67	POL for Water Supply Generator	A15107	-	-	-	53,729	102,194	23,816	-	-	78,140	-	-	110,120	367,999
68	POL for Sanitation D-Watering Generator	A15108	-	-	-	-	142,391	7,637	-	-	84,880	-	-	131,173	366,081
69	POL for Sanitation Disposal Generator / Machinery	A15109	-	-	-	238,628	394,955	66,048	-	-	465,782	-	-	446,660	1,612,073

Annual Report of MC Vehari 2018-19

	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
70	POL for Ramadan Bazaar Generator	A15111	-	-	-	-	-	-	-	-	45,650	-	-	-	45,650
71	Electricity (Office)	A15201	-	-	-	2,000	-	-	-	-	2,437	-	21,466	-	25,903
72	Electricity (Street Light)	A15203	627,537	636,962	686,615	656,025	555,737	598,668	622,571	719,115	592,691	564,683	627,915	710,934	7,599,453
73	Electricity (Water Supply)	A15204	2,270,279	2,361,929	2,317,448	2,400,358	2,271,189	1,955,783	1,823,212	2,520,052	2,750,949	2,879,149	2,784,417	3,449,237	29,784,002
74	Electricity (Disposal Works)	A15206	952,751	1,022,412	876,137	780,293	800,200	685,772	726,934	795,836	822,800	858,005	858,143	1,047,589	10,226,872
75	On going schemes ADP (current year)	A16303	-	-	-	-	-	-	-	-	-	-	-	1,785,815	1,785,815
76	On going schemes ADP (Previous year)	A16304	-	-	-	-	-	1,162,814	1,771,537	996,586	1,786,330	-	-	-	5,717,267
Total:			13,129,631	22,299,724	8,074,174	29,437,605	35,084,937	24,756,363	9,123,347	21,497,785	32,320,744	25,948,428	32,520,601	23,286,183	277,479,522

MC Vehari - List of Approved Projects

Sr. No	Name of Project	Gestation Period	Approved Cost (PKR)	Status	Physical Progress (%)	Remarks
Year 2017-18						
1	Construction/repair of metalled road , manholes , sewerage, water supply etc. for Muharram Routs and Vehari City	29-09-2017 to 20-11-2017	1,700,000	Completed	100%	
2	Providing and installation of Air Craft With Transportation, lighting arrangements and renovation of KhanewalChowk and V-Chowk	06-10-2017 to 14-02-2018	700,000	Completed	100%	
3	Providing & Fixing Hypo Chlorinator & Missing accessories water works city Vehari	09-11-2017 to 26-11-2017	349,500	Completed	100%	
4	Construction/repair of manholes , sewerage, water supply etc. for Vehari City	09-11-2017 to 05-12-2017	800,000	Completed	100%	
5	Construction of Tuff Tile, Sewerage, Soling, Water Supply Ward No. 4 ,14,15 and City Vehari	09-11-2017 to 08-12-2017	850,000	Completed	100%	
6	Construction/repair Public Toilets for City Vehari	11/13/2017	1,000,000	Completed	100%	
7	Purchase of Street Light Items	13-11-2017 to 13-12-2017	1,000,000	Completed	100%	
8	Engine overhauling and installation of new Fire pump complete for Fire Brigade Vehicle No.9116/VRJ.	13-11-2017 to 12-01-2018	385,000	Completed	100%	
9	Repair of filtration plants etc. City Vehari	13-11-2017 to 05-02-2018	600,000	Completed	100%	
10	Repair of Tubewells and civil works etc. for Water Supply Schemes Vehari	13-11-2017 to 31-10-2018	1,500,000	Completed	100%	
11	Purchase of Hand Carts etc.	13-11-2017 to 10-12-2017	800,000	Completed	100%	
12	Rehabilitation of Sewerage System, Desilting of Disposal Works City Vehari.	11/13/2017	1,950,000	Not Started	0%	Notice has been Issued

Sr. No	Name of Project	Gestation Period	Approved Cost (PKR)	Status	Physical Progress (%)	Remarks
13	Repair/Installation of Turbines & rehabilitation of parks City Vehari	13-11-2017 to 15-12-2017	800,000	Completed	100%	
14	Purchase of 02 Nos. Cargo Adult Pedicab loader Auto Rickshaw.	13-11-2017 to 10-12-2017	300,000	Completed	100%	
15	Improvement of Roads, Road Marking and installation of Cat Eyes roads of City Vehari	28-11-2017 to 20-02-2018	1,000,000	Completed	100%	
16	Construction of soling, Sewerage etc. Nasir Soap Factory to Bismillah Oil Mill Khanewal road	28-11-2017 to 10-01-2018	990,000	Completed	100%	
17	Replacement of filtration plants accessories and rehabilitation/renovation of filtration plants City Vehari	28-11-2017 to 27-01-2018	1,900,000	Completed	100%	
18	Construction/repair of Shed , flooring , Drainage system etc. Slaughter House Vehari	30-11-2017 to 10-01-2018	800,000	Completed	100%	
19	Rehabilitation of Waiting Shed (Ladies and Gents) , Bays and provision of missing facilitates General Bus Stand Vehari	30-11-2017 to 10-03-2018	500,000	Completed	100%	
20	Repair of Employees Quarters and officer residences Municipal Committee, Vehari	30-11-2017 to 28-02-2018	500,000	Completed	100%	
21	Construction of Filtration Plant City Vehari	05-12-2017 to 02-07-2018	1,990,000	Completed	100%	
22	Construction of Tuff Tile, Soling, Re-Soling, Sewerage etc. Near Masjid Bilal Wali Sirhind Colony Vehari.	17-01-2018 to 23-01-2018	300,000	Completed	100%	
23	Construction of Tuff Tile Near Masjid GhaoosWali "F" Block Vehari	17-01-2018 to 20-01-2018	200,000	Completed	100%	
24	Construction of Sewerage Street Zaffar Tailor Wali "G" Block Vehari.	17-01-2018 to 20-01-2018	227,000	Completed	100%	
25	Construction/repair of Soling, Re-Soling, manholes, Sewerage, P.C.C, Water Supply, Tuff Tile, Parks etc. Vehari City.	30-01-2018 to 28-03-2018	1,000,000	Completed	100%	

Sr. No	Name of Project	Gestation Period	Approved Cost (PKR)	Status	Physical Progress (%)	Remarks
26	Construction/repair of soling, re-soling, tuff tile, boundary wall, main gate, shed etc. And rehabilitation of janazagah/graveyard 9-11/wb and others city vehari.	13-03-2018 to 12-09-2018	1,950,000	Completed	100%	
Year 2018-19						
1	Construction/repair of metalled road , Patch Work for Muharram Routs and Vehari City	07-09-2018 to 01-10-2018	1,000,000	Completed	100%	
2	Procurement of following Articles :- Energy Saver, LED Bulb, Mercury Bulb, Shade, Holder, P.V.C Cable, Aluminum Cable etc.	07-09-2018 to 10-09-2018	500,000	Completed	100%	
3	Construction/repair of manholes ,Base Rings, sewerage, water supply for Muharram Routs and Vehari City	07-09-2018 to 29-09-2018	500,000	Completed	100%	
4	Construction/improvement /supply of Manhole covers, Base Ring, Sewerage, Water Supply Etc. Vehari City	5/10/2019	5,250,000	Work In Progress	80%	
5	Rehabilitation of Parks, Beautification and Plantation of City Vehari	5/10/2019	6,000,000	Work In Progress	50%	
6	Rehabilitation of Filtration Plants City Vehari and Water Works City Vehari.	5/10/2019	5,000,000	Work In Progress	90%	
7	Construction/improvement of Employees Quarters and Officer residences Municipal Committee, Vehari	5/10/2019	5,000,000	Not Started	0%	Notice has been Issued