

Annual Report 2018-19



Municipal Committee Gojra

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Foreword

On behalf of the Municipal Committee Gojra, I hereby present this Annual Report for the financial year 2018-19. The report will give our stakeholders and communities an insight into the performance and achievements of the Municipal Committee. The current Annual Report outlines MCs successes and shortcomings in relation to our mandate as provided in the key focus areas of Local Governments. These can be summarized as; Building a Municipal Committee that is efficient, effective and responsive; Strengthen Accountability and promote fairness in its dealings; Accelerating Service Delivery and supporting the vulnerable; Promoting Economic and Social development; Fostering Development Partnerships, Social Cohesion and Community Uplift Programs. It is pertinent to note that these endeavors' can never be successfully achieved on their own but it becomes materialized by the collective efforts of officers, officials and support staff who work together in identifying challenges and to meet those challenges with rigor efforts and earnest professional approach.

It is commendable to note the improvements in relation to our spending and expenditure patterns, but we need to do more. The ever present excuse of lack of resource might be a legitimate one, but the key question is how effectively we use the resources at our disposal to accomplish our goals and attaining set targets. It is clear in this annual report that we are moving in the right direction. It is of paramount importance to synchronize our program plans with quarterly targets to achieve our broader goals effectively and efficiently.

**Administrator
Municipal Committee
Gojra**

1. Background

Gojra town was established in 1896 when colonization of Lyallpur (Faisalabad) began. The railway line between Lyallpur and Gojra was laid in 1899. The town was given the status of notified area committee in 1904 and upgraded as B-Class Municipality in 1925. In 1906 the population was 2,589, according to The Imperial Gazetteer of India "The business done in this rising mart on the railway, which has sprung into existence in the last six years owing to the extension of the Chenab Canal to the surrounding country, bids fair to rival in importance that of Lyallpur itself". In 1919 following the Rowlatt Act, hartals broke out throughout Punjab, Gojra was affected by serious protests and a member of the Church Mission Society had to be escorted out of the town by loyal residents.

After independence from Britain, in view of its increasing size, it was declared as 2nd class Municipal Committee in 1960. The town was raised to the status of Tehsil town and affiliated with the newly established district Toba Tek Singh on 01.07.1982. After the introduction of Devolution of Powers Plan, the Municipal Committee Gojra came into being on 12.08.2001. Canal rest house is the oldest building constructed during British government in 1898.

Gojra is a city of Toba Tek Singh district, it is located at 33°16'60N 73°20'60E and is located 30 miles (50 km) from Faisalabad and 20 miles (32 km) north of Toba Tek Singh. Gojra tehsil spreads over an area of 916 square kilometres with a population of 495,096 (as per DCR 1998). Urban population is 117,892 as per 1998 census with annual average growth rater of Tehsil is 3.29.

The population census report of year 2017 has not been published by Government of Pakistan. However the provisional data available from 2017 census contains a population of 174,860 persons within the municipal boundary of this town.

Traditional Crops (Wheat, Sugarcane & Cotton)

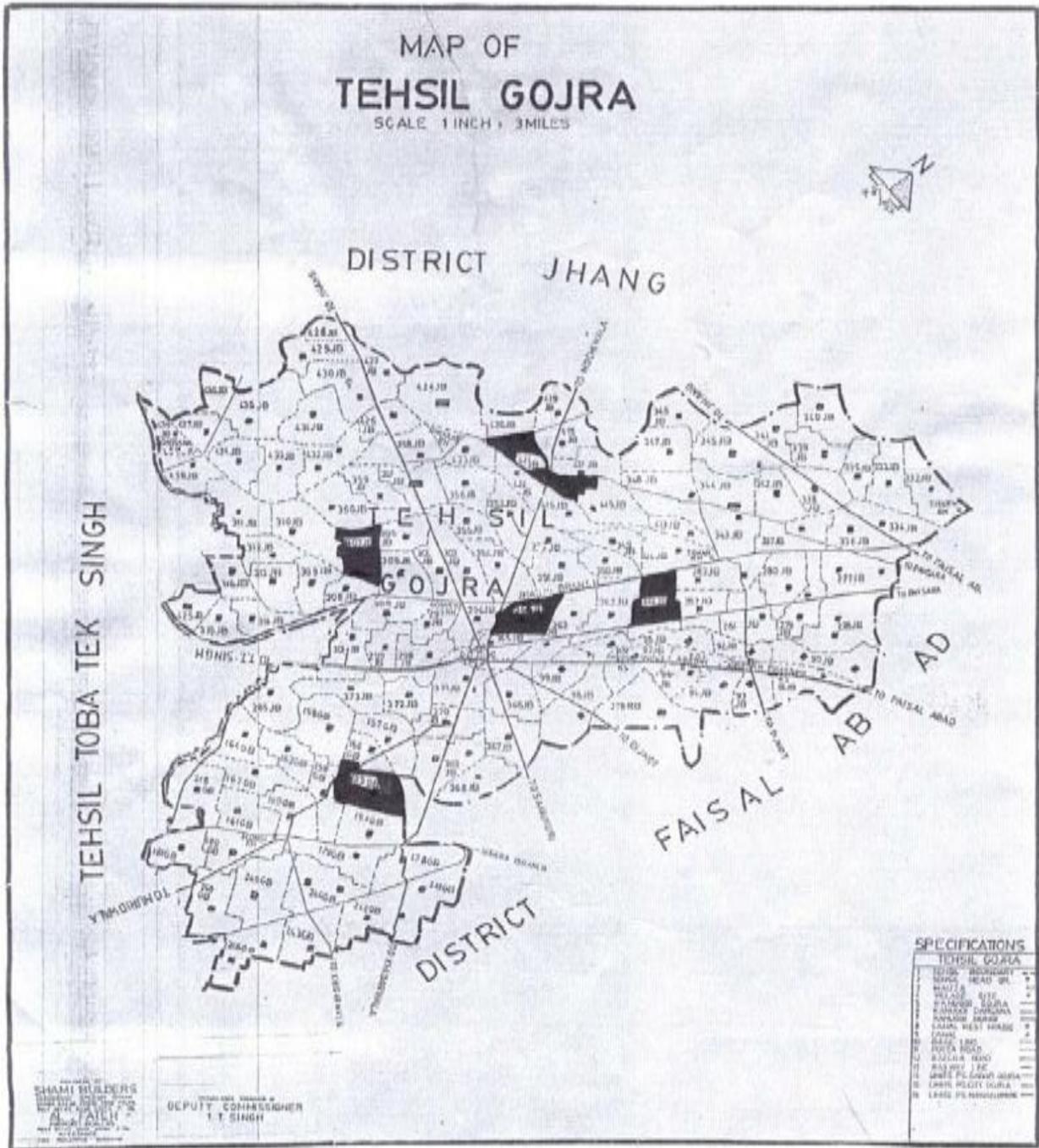
Gojra has fertile land with enormous potential in agriculture yield. Major crops in this area are wheat, sugarcane and cotton.

Economic Activity in the City

The city is an industrial centre with major railway yards, engineering works, and mills that process sugar, flour, and oil seed. Gojra has its own fabric mills, which import and export to other countries. At present, following industries have been housed in Gojra.

Sr. #	Major Industries
1.	Sugar Mill
2.	Cotton & Textile Mill
3.	Flour Mills
4.	Dairy Farms

2. Tehsil Gojra Map



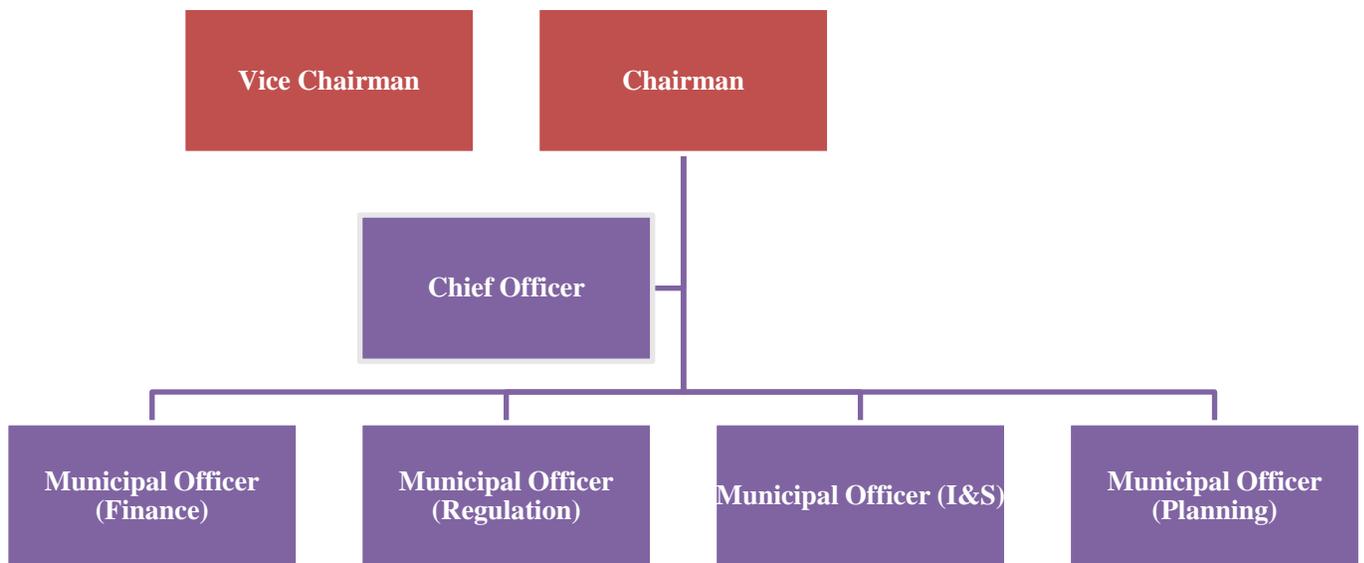
3. Functions of Municipal Committee Gojra

Municipal Committee Gojra is responsible for performing the following functions as per new PLGA 2019:

- a) Economic and value chain development;
- b) Management of primary, elementary and secondary education facilities;
- c) School enrolment and universal education;
- d) Monitoring and supervision of primary health care facilities;
- e) Preventive health and hygiene;
- f) Population welfare including population control;
- g) Solid waste collection and disposal;
- h) Sewerage collection and disposal including water management and treatment;
- i) Building control and land use;
- j) Births, deaths, marriages and divorce registration;
- k) Museums and art galleries;
- l) Open markets;
- m) Livestock and agriculture markets;
- n) Public parking facilities;
- o) City roads and traffic management;
- p) Public transport;
- q) Abstraction of water for industrial and commercial purposes;
- r) Emergency planning and relief;
- s) Support to provincial agencies in prevention of crime and maintenance of public order; and
- t) Regulatory enforcement in the functions
- u) Establishment and management of pre-schools;
- v) Libraries;
- w) Drinking water supply;
- x) Burials, cremations etc.;
- y) Public conveniences;
- z) Children's services;
- aa) Community safety;

- bb) Arts and recreation;
- cc) Public fairs and ceremonies;
- dd) Sports;
- ee) Environmental health, awareness and services;
- ff) Parks and landscape development;
- gg) Slaughtering of animals;
- hh) Street lights; and
- ii) Sign boards and street advertisements.

4. Municipal Committee Organogram



5. Administrative Setup

<p>Administrator Ms. Sundas Haris Office No: 046-9200081-3</p>	
<p>Chief Officer & MO(R) Additional Charge Mr. Tariq Proya Office No: 046-9200081</p>	
<p>Municipal Officer (Finance) Mr. Zia-ul-Hassan Office No: 046-3510107</p>	
<p>Municipal Officer (Infrastructure) Ch. Ghulam Rasool Officer No: 046-9200081</p>	
<p>Municipal Officer (Planning) Mr. Tahir Mahmood Officer No: 046-9200081</p>	

6. Human resource Available at MC

Vacancy Analysis-Section Wise			
Section	Sanctioned	Filled	Vacant
Chairman	3	3	0
Vice Chairman	3	3	0
Chief Officer	16	10	6
Municipal Officer (R)	8	7	1
Municipal Officer (I)	295	249	46
Municipal Officer (P)	6	5	1
Municipal Officer (F)	41	36	5
Total	372	313	59

MC Schedule of Establishment is attached as Annex – A

7. Annual Budget

Abstract of annual budget of Municipal Committee Gojra is as under:

Financial Position				
	Actual 2017 - 2018	Estimated 2018 - 2019	Actual 2018 - 2019	Estimated 2019 - 2020
Opening Balance as on July 1st.	75,976,577	75,976,577	75,976,577	83,281,605
Income	194,955,396	188,977,750	144,073,217	169,555,000
	88,225,350	163,708,500	118,774,794	179,000,000
Total Receipts	359,157,323	428,662,827	338,824,588	431,836,605
Expenditure	191,613,043	295,299,000	227,726,667	300,200,000
	12,917,611	56,000,000	2,543,039	101,100,000
	7,176,529	53,218,000	25,033,738	8,500,000
Total Expenditure	211,707,183	404,517,000	255,303,444	409,800,000
Closing balance as on June 30th.	147,450,140	24,145,827	83,521,144	22,036,605

The Income & Expenditure Statements are attached as Annex – B

7.1. Development Expenditure

The expenditure incurred on the development projects from year 2013-14 to the current financial year & source of financing is given below:

(All figures in million Rs)

Description	2013-14	2014-15	2015-16	2016-17	2017-18
Expenditure on Development Projects	34.467	47.727	44.086	26.885	60.00
Source of Financing of Development Projects	Own source revenue				
	ADP grants				
	PFC share				

7.2. Expenditure on O&M of Services and Revenue Generated

The expenditure incurred on the O&M of all municipal services by MC/TMA Gojra from year 2013-14 to the current financial year along with revenue recovered from these services and the subsidies injected to operate these services, is given below:

Description	2013-14	2014-15	2015-16	2016-17	2017-18
<u>Water supply</u>					
Total O&M cost	27.94	30.24	28.93	30.13	46.05
Revenue earned	4.25	7.20	7.87	7.95	10.00
% revenue earned vs O&M charges	15.09	23.82	27.20	26.38	21.72
Subsidy injected	23.72	23.03	21.06	22.18	36.05
<u>Sewerage/Drainage</u>					
Total O&M cost	4.03	4.26	4.76	7.79	4.03
Revenue earned	Nil	Nil	Nil	Nil	Nil
% revenue earned vs O&M charges	Nil	Nil	Nil	Nil	Nil
Subsidy injected	4.03	4.26	4.76	7.79	4.03
<u>Solid Waste Management</u>					
O&M cost	11.73	10.41	11.18	21.92	11.73
Revenue earned	Nil	Nil	Nil	Nil	Nil
Subsidy injected	11.73	10.41	11.18	21.92	11.73
<u>Parks</u>					
O&M cost	0.422	0.465	0.995	1.077	1.925
Revenue earned	Nil	Nil	Nil	Nil	Nil

Description	2013-14	2014-15	2015-16	2016-17	2017-18
Subsidy injected	0.422	0.465	0.995	1.077	1.925
Street Light					
Total Expenditure	3.855	4.242	4.419	4.52	3.855
Revenue earned	The service is not charged.				

8. Development Projects

The Annual Development Plan initiated by Municipal Committee Gojra in the current and preceding years is as under:

Summary of ADP Projects				
Sr. No	Financial Year	No. of Total Projects	Approved Cost (Rs. in Million)	Status
1.	2017-18	60	56.495	Completed
2.	2018-19	07	6.37	Completed

The Income & Expenditure Statements are attached as Annex – C

9. Municipal Services Delivery Detail

9.1. Water Supply System

9.1.1. Water Sources

The city has marginally fresh ground water near to the canal but the subsoil water of most of the city is brackish and unfit for human consumption. Skimming tube wells have been installed on the left bank of this canal to harness fresh subsoil water from the shallow aquifers being recharged by the canal. The inhabitants have their own water sources such as hand pumps or motorized pumps. Due to lack of awareness about potable water, the citizen are extracting contaminated water from the shallow aquifers. However 07 Nos. of filtration plants have been installed in the city for supply of potable water to the citizen and most of the residents are fetching drinking water from these filtration plants. The city is divided into eight zones by distribution areas and is designated as 1 to 8 Zones. Originally 25 tube wells were installed on the bank of Jang branch Canal and all of these are operational.

Existing Sources Capacity

Zone	No. of tube wells	Capacity each (cusecs)	Total capacity (cusecs)	Working hours per day	Daily water production (mgd)	
					Present with 8 hours pumping	Possible with 15 hours pumping
All zone	23	0.5	11.5	8	2.063	3.868
	2	0.75	1.5	8	0.269	0.504
Grand total	25	-	13.00	-	2.332	4.372
Present population of the city					235,987	Persons
Present water production per capita per day					9.9	Gallons

9.1.2. Water Supply Hours

The Town is being served by direct pumping. On average MC is supplying 08 hours of water to households daily as per given schedule:

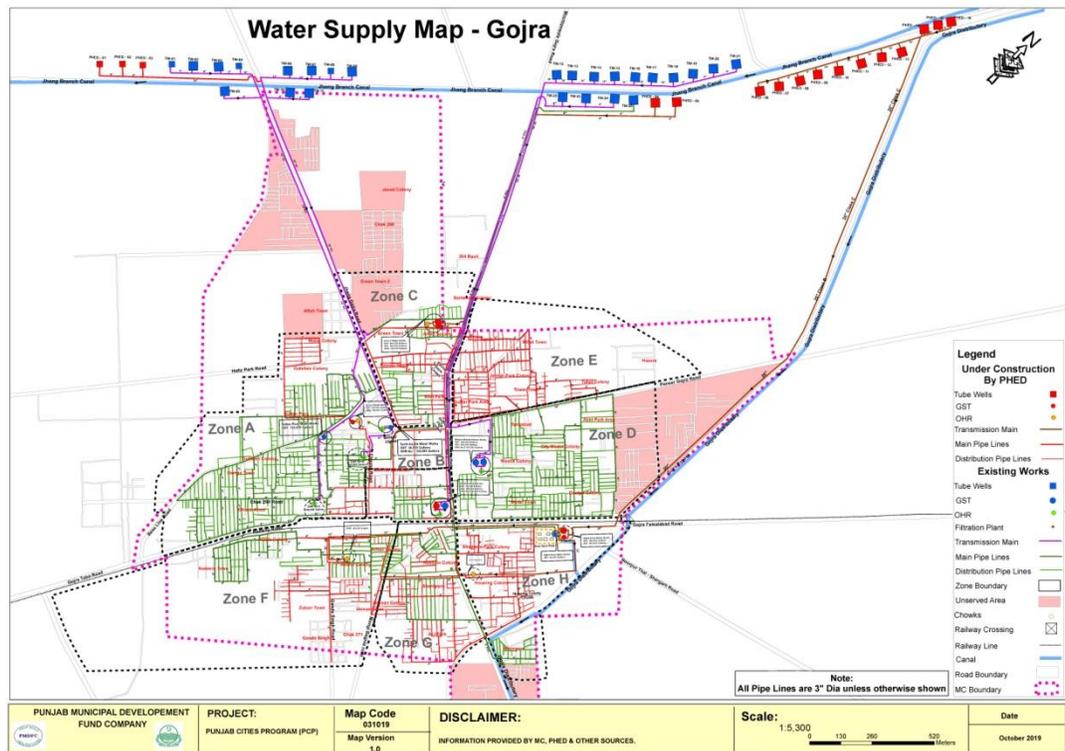
Water Supplied Hours			
Morning	Mid-day	Evening	Total
4	2	2	8.0

9.1.3. Total Coverage of the City

Water supply abandoned areas do not exist in whole water supply system of Gojra city.

The detail of water connections and percent connected are given as under:

No. of Connections				%age Connected
Domestic	Commercial	Industrial	Total	
7,500	26	-	7,526	10%



9.1.4. Tariff Structure

The consumer connections are not metered and hence water wastage should be predominant over here. The tariff comprises of flat rates not even levied according to the area of houses. The water rates are given below:

Tariff Rate/ Month		
Domestic	Commercial	Industrial
Rs.150/-	Rs.750/-	-

9.1.5. Water Waste & Water Management

Lot of water wastage is occurring in the water supply system in below given ways:

- Some consumer connections have no taps.
- Some consumers keep the taps open in all water supply hours although they do not need water.
- Most of the overhead tanks of the consumers have no float valve and when their tank is full, the water flows down to the drains continuously during the supply hours.

The water wastage requires excessive water production and high electricity consumption. It is exerting a large pressure on the municipal budget. Large savings in the electricity bills and ultimately the O&M cost, can be affected by reducing the water wastage at the consumer ends. It will save lot of water and water shortage can be addressed by conservation of water being wasted at present. The best and efficient way to save water and reduce O&M cost is the consumer metering.

9.1.6. Manpower Deployed

The manpower deployed on water supply system in MC Gojra is given below:

Slot	Sanctioned Strength	Existing Strength	Vacant Post	Manpower on Daily Wages	Total Manpower Deployed
Tube well Operators	21	4	17	-	4
Chowkidars	-	-	-	2	2
Electricians	-	-	-	-	-
Plumbers	-	-	-	5	5
Bill Clerks	-	-	-	4	4
Total	21	4	17	11	15

9.2. Solid Waste Management

9.2.1. Solid waste Generation & Disposal

Currently waste is being dumped at Dijkot Road, 6 KM from Municipal Committee. An area of 18.5 Acre on Dijkot road has been allocated by Revenue Department for construction of landfill site. However the suitability of the landfill sites will be determined after detailed surveys and design of the project by catering the requirement of the environmental standards in vogue in Punjab. The solid waste management efficiency is given below:

Total Waste Generated	1 98 Tons
Waste Disposal	64 Tons
% age Efficiency	34%

9.2.2. Equipment & Machinery

Under mentioned collection and transportation machinery is available with MC to handle the solid waste:

Sr. No.	Equipment/ Machinery	Total available Nos.	In working condition
1.	Tractors	5	5
2.	Trolleys	5	5
3.	Tractor Front End Loader	3	3
4.	Tractor Front End Blade	1	1
5.	Tractor with Water Bowser	2	2
6.	Arm Roll Truck	1	-

The existing machinery is neither sufficient nor cost effective and giving rise to low efficiency of collection and disposal of the waste and as a result of that MC is facing higher waste management cost as well as complaints regarding the insanitary conditions in the city.

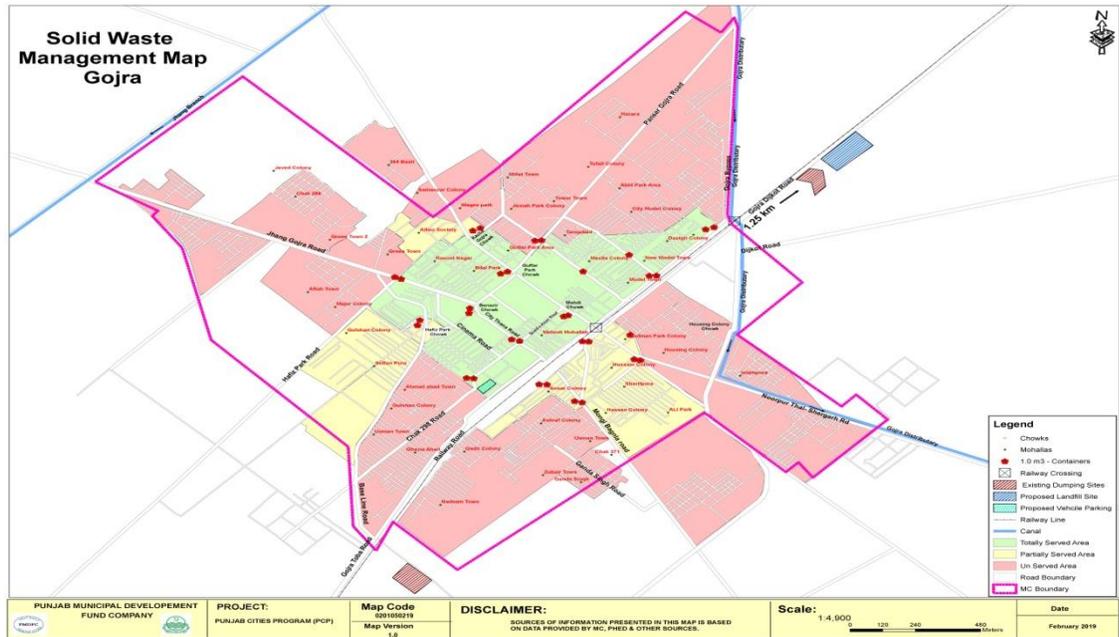
9.2.3. Manpower Deployed

The manpower deployed for collection, transportation and disposal of the solid waste is given in the table below. As indicated by MC Officers, this manpower is not sufficient to serve the entire city at the given standards:

Slot	Sanctioned Strength	Existing Strength	Vacant Posts	Manpower on Daily Wages	Additional MC Demand
Sanitary Workers	193	183	10	-	183
Vehicle Drivers	05	05	-	-	05
Supervisors	04	04		-	04
Sanitary Inspectors	01	01	-	-	01
Total	203	193	10	0	193

9.2.4. Coverage Detail

The entire city is not served with solid waste collection and disposal. The efficiency of the services is 40-50% as given below. Most of the areas of the city remain either un-served or partially served. The detail of these areas is given below:



9.2.5. Un-served & Partially Served Areas

a) Partially Served Areas of City

No regular service is rendered in the under mentioned areas. The main complaints are attended by sending the machinery & labor once or twice a week.

1- Shadman park	2- Alfaiz Society	3- Gulshan Colony	4- Nishatabad
5- Ansar colony	6- Sharifpura	7- Hussain colony	

b) Un-Served Areas

Under mentioned areas are still un served:

1- Tufail Colony	2- Islampura	3- Housing Colony
4- Usman town	5- Ashraf colony	6- Qadir colony

7- Siraj town	8- Basit Town	9-Hashim Colony
10-Chack No – 55/2L	11- Ghaziabad	12- Usman town
13- Major colony	14- Green town	15- Aftab town
16- chak 96	17- 364-basti	18- Samanزار colony
19- Wagee town	20- Millat town	21- Tariqabad
22- Tower town		

9.2.6. Levying of Sanitation Fee

No sanitation fee has been levied by MC and the entire expenditures are being met from MC's own resources and the PFC share given by Provincial government.

9.2.6. Reason for Poor Service

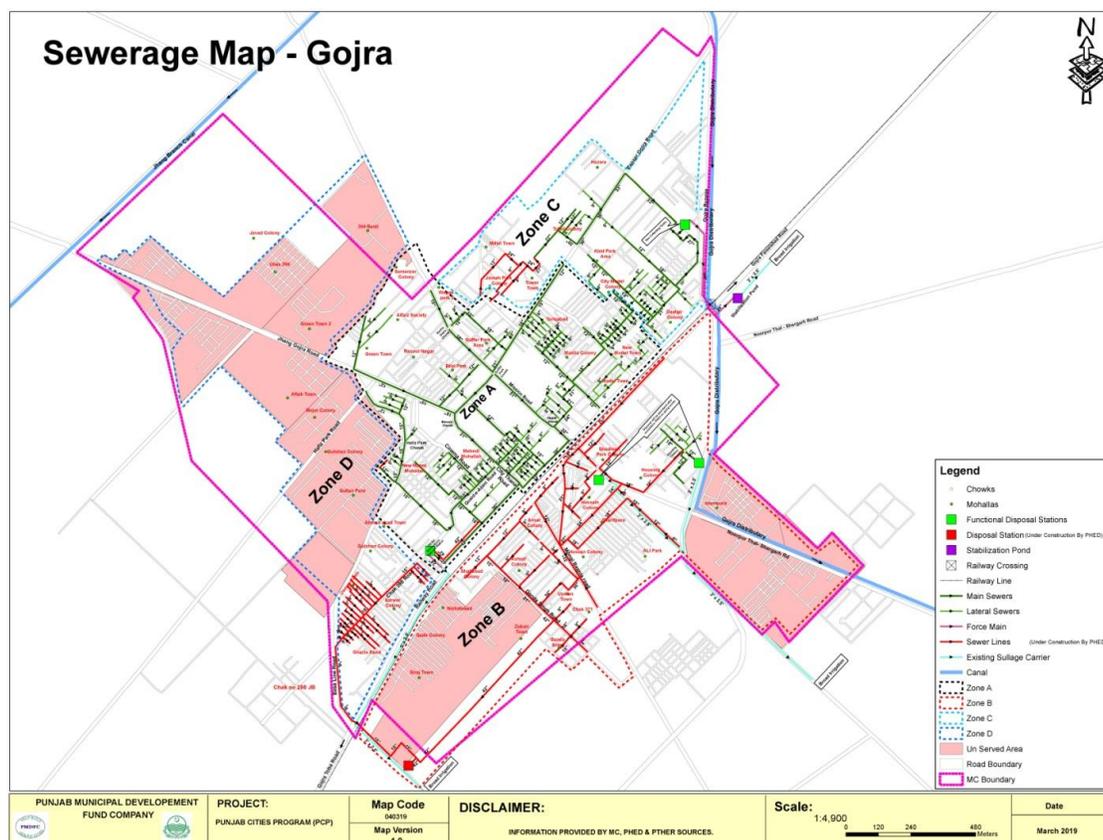
The city has un-satisfactory solid waste management system. Resources available to handle the solid waste are limited to serve the whole area of city. Limitation in resources is described here.

- a) Shortage of sanitary workers and vehicle drivers.
- b) Shortage and inefficient equipment and machinery.
- c) Non availability of landfill site for dumping of solid waste. Currently waste is being dumped along the road side which is totally unhygienic.
- d) No proper collection points in city are available. However at some places walled dumps exist wherefrom solid waste is collected and transported to the dumping sites.
- e) The waste is being openly dumped without compaction and provision of earth covers which is creating all sorts of hazards like; pollution of underground water, vector and vector borne diseases, obnoxious smell and high insanitary conditions.

9.3. Sewerage

9.3.1. Coverage

The city is equipped with sewerage system in 80% area. The sewerage system is divided into four zones (Zone A, B, C & D). The coverage map of sewerage system of Municipal Committee Gojra is as under:



9.3.2. Existing Disposal Works & Pumping Stations

The detail of each pumping station already working in the city is given below:

Location	Nos. of collect. Tanks	Nos. of pumps	Discharge each (cusecs)	Total discharge (cusecs)	Motor BHP	working status	Force main/S. Carrier			Ultimate disposal
							Size	Length (ft)	Condition	
Zone-A Bulwantpura	2	2	3.0	6.0	30	Working	24' Dia	972	Good	Broad Irrigation
		1	6.0	6.0	60					
Sharif pura	1	1	1.0	1.0	15	Working	2.5'x3'	1000	Good	do
Housing Colony	1	1	1.0	1.0	15	Working	2.5'x3'	-	Good	do

Location	Nos. of collect. Tanks	Nos. of pumps	Discharge each (cusecs)	Total discharge (cusecs)	Motor BHP	working status	Force main/S. Carrier			Ultimate disposal
							Size	Length (ft)	Condition	
Zone-C	2	3	5.0	15.0	50	Working	24" dia	1200	Good	do
Zone-B	2	3	5.0	15.0	50	Under construction	Existing sullage carrier of size 3'x2.5'			do

9.3.3. Manpower Deployed

The manpower deployed presently for the operation & maintenance of the system is given below:

Pump Operator	03
Baildar	01
Sewer men	05
Total	08

9.3.4. Tariff Structure

All the sewer connections are not being charged by this time.

9.3.5. Service Delivery

With the completion & commissioning of schemes most of the city will be served but still the need of lateral sewers in large number of streets will persist. Further the most of the area of zone-D will remain without the sewerage system which will need planning and execution of a separate scheme.

9.4. Streetlight

9.4.1. Street lights Existing Situation:

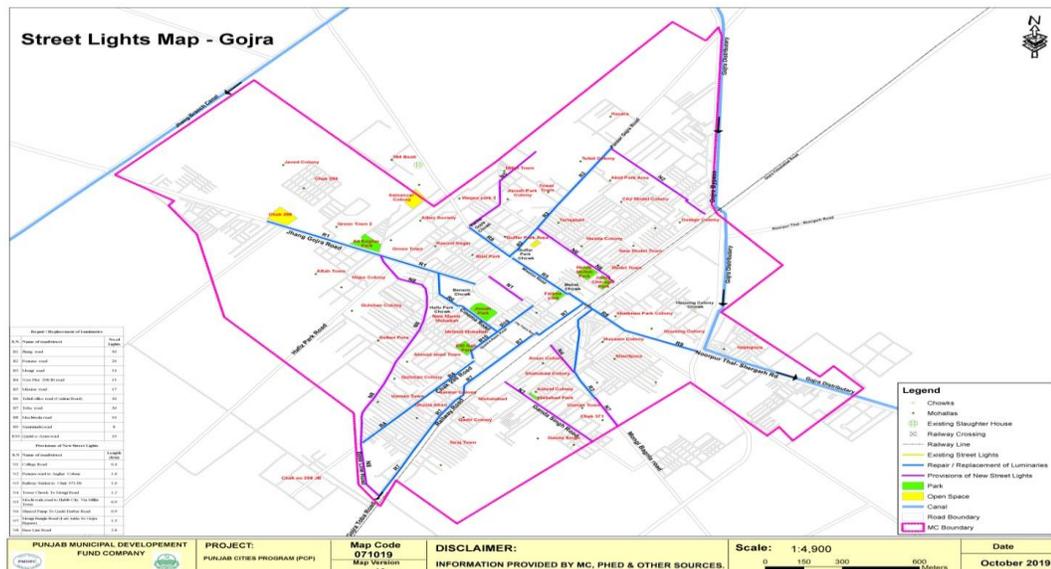
Street light facility is available on a very few roads in municipal limits of Gojra city. Street light facility is available only on the under mentioned roads in Gojra city:

A. Detail of Street lights on Main Roads

Sr. No	Road	Qty.
1	Jhang road	50
2	Pensara road	20
3	Mongi road	14
4	New Plot 298/JB road	15
5	Mission road	17
6	Tehsil office road (Cenima Road)	20
7	Toba road	30
8	Mochiwala road	10
9	Sammundri road	8
10	Quaid-e-Azam road	10

9.4.2. Street lights Coverage Map:

Street light installed in wards are as below:



10. Complaint Management

Municipal Committee Gojra has established a centralized complaint cell for complaints registration, its tracking and resolution. The primary objective of establishing complaint cell was to enhance MC's efficiency in addressing citizens' and building confidence of citizens.

The complaint cell has been provided with telephone line to facilitate the complaint registration over the phone without walking in to the office. Every complaint, whether received in writing or verbally, is recorded in the software by a designated complaint cell incharge. Each recorded complaint generates a unique number already printed on the complaint slip. The complainant also receives the complaint number for the follow up, if required. Once the complaint is resolved by the relevant staff, he returns his part of the complaint slip to the complaint cell with his remarks and the complaint cell in charge updates the status of complaint in the software accordingly. The complainant may inquire the status of his complaint at any time just by calling the complaint registration office with reference to his complaint number. This process ensures the registration and tracking of all the complaints, thus keeping MC staff accountable to the MC management as well as the citizens.

Complaints: Resolved Summary Year – 2018-19	
Sector	Complaints
Water Supply	8%
Sewerage and Drainage	30%
Streetlight	4%
Solidwaste	57%
Miscellaneous	1%



11.MC Website (www.mcgojra.lgpunjab.org.pk)

Municipal Committee Gojra has also developed its website for dissemination of information for general public. The information contain all major categories of information for citizen's interest like information about the officers with their telephone numbers, budget detail, Development projects, news and events etc.

The screenshot shows the website for Municipal Committee Gojra. The header includes the MC logo and navigation links: About Gojra, Maps, Wards, Complaints, and Contact Us. The main content area is divided into three columns. The left column contains a sidebar with links for Administrative Setup, MC Functions, Policies & Procedures, Development Projects, Public-Private Partnership, Budget, Notices & Tenders, Downloads, Events, Email to Chairman, Performance Management System (PMS), Financial Management System (CEMS), and Complaint Tracking System (CCTS). Below the sidebar is a Facebook logo with the text 'Find us on Facebook'. The middle column features a section titled 'Gojra' with a paragraph of text describing the town's history, starting from its establishment in 1896 and mentioning the railway line between Lyallpur and Gojra. The right column contains an 'Administrator Message' section with a photo of a woman and a 'NEWS' section with a photo of a group of people.

12.MC Response to the Requests of Citizens under RTI Act 2013

No request received from any citizen during the current year.

**SUMMARY OF RESPONSE TO CITIZENS REGARDING RTI REQUESTS
(2018-19)**

MC Section	No. of Requests Received	No. of Requests Attended	Average No. of Days/ Time span to Attend Request	No. of Requests Refused/ Not Fit for Sharing Information	No. of Requests Forwarded to Other Departments for Seeking Information	Total No. of Requests In Progress	Total No. of Requests Pending	Citizen's Satisfaction Feedback	Remarks
Chief Officer	x	x	x	x	x	x	x	x	x
MO (I&S)	x	x	x	x	x	x	x	x	x
MO (F)	x	x	x	x	x	x	x	x	x
MO (P)	x	x	x	x	x	x	x	x	x
MO (R)	x	x	x	x	x	x	x	x	x
Total	x	x	x	x	x	x	x	x	x

Human Resource Detail

MC Name: Gojra

Section Name	Name of Post	BPS	Vacancy Detail (Nos.)			Service Type (Nos.)			Recruited at	
			Sanctioned	Filled	Vacant	Permanent	Contractual	Daily wager	MC Level	Provincially
Office of Chairman	Chairman	Fixed	1	1	0	1	0	0		
	Junior Clerk	11	1	1	0	1	0	0	✓	
	Naib Qasid	3	1	1	0	1	0	0	✓	
Office of Vice Chairman	Vice Chairman	Fixed	1	1	0	1	0	0		
	Junior Clerk	11	1	1	0	1	0	0	✓	
	Naib Qasid	3	1	1	0	1	0	0	✓	
Chief Officer	Chief Officer	17	1	1	0	1	0	0		✓
	Senior Octorio Clerk	14	1	1	0	1	0	0	✓	
	Computer Operator	12	1	0	1	0	0	0	✓	
	Junior Clerk	11	3	1	2	1	0	0	✓	
	Imam Masjid	5	1	0	1	0	0	0	✓	
	Chowkidar	3	2	2	0	2	0	0	✓	
	Naib Qasid	3	1	1	0	1	0	0	✓	

Section Name	Name of Post	BPS	Vacancy Detail (Nos.)			Service Type (Nos.)			Recruited at	
			Sanctioned	Filled	Vacant	Permanent	Contractual	Daily wager	MC Level	Provincially
	Naib Qasid	1	4	2	2	2	0	0	✓	
	Driver	5	1	1	0	1	0	0	✓	
	Daftri	4	1	1	0	1	0	0	✓	
Municipal Officer (Planning)	M O (P)	17	1	0	1	0	0	0		✓
	Sub Engineer (upgrade)	14	1	1	0	1	0	0		✓
	Junior Clerk	11	2	2	0	2	0	0	✓	
	Car Driver	4	1	1	0	1	0	0	✓	
	Naib Qasid	1	1	1	0	1	0	0	✓	
Municipal Officer (Finance)	MO (F)	17	1	1	0	1	0	0		✓
	Senior Octori Clerk	14	3	2	1	2	0	0	✓	
	Senior Adda Fee Clerk	14	5	4	1	4	0	0	✓	
	Computer Operator	12	1	0	1	0	0	0	✓	
	Tax Clerk	11	7	7	0	5	2	0	✓	
	Assistant Accountant	11	1	1	0	1	0	0	□	✓
	Octori Clerk	11	2	2	0	2	0	0	✓	
	Head Clerk (Tax)	9	1	1	0	1	0	0	✓	

Section Name	Name of Post	BPS	Vacancy Detail (Nos.)			Service Type (Nos.)			Recruited at	
			Sanctioned	Filled	Vacant	Permanent	Contractual	Daily wager	MC Level	Provincially
	Naib Qasid	3	9	8	1	8	0	0	✓	
	Naib Qasid	2	5	4	1	4	0	0	✓	
	Naib Qasid	1	5	5	0	3	2	0	✓	
	Sprintendent Slaughter House	Fixed	1	1	0	1	0	0	✓	
Municipal Officer (Regulation)	MO (R)	17	1	0	1	0	0	0	☐	✓
	Senior Octrio Clerk	14	1	1	0	1	0	0	✓	
	Junior Clerk	11	3	3	0	3	0	0	✓	
	Naib Qasid	2	1	1	0	1	0	0	✓	
	Naib Qasid	1	1	1	0	1	0	0	✓	
	Legal Advisor	Fixed	1	1	0	1	0	0	✓	
Municipal Officer (Infrastructure)	MO (Infrastructure)	17	1	1	0	1	0	0		✓
	Senior Sub Engineer	16	1	1	0	1	0	0		✓
	Sub Engineer (upgrade)	14	1	1	0	1	0	0		✓
	Works Clerk	14	1	1	0	1	0	0	✓	

Section Name	Name of Post	BPS	Vacancy Detail (Nos.)			Service Type (Nos.)			Recruited at	
			Sanctioned	Filled	Vacant	Permanent	Contractual	Daily wager	MC Level	Provincially
	Senior Clerk	14	1	1	0	1	0	0	✓	
	Junior Clerk	11	2	2	0	2	0	0	✓	
	Jeep Driver	7	1	1	0	1	0	0	✓	
	Driver Watering Lorry	5	1	1	0	1	0	0	✓	
	Naib Qasid	2	1	1	0	1	0	0	✓	
	Driver Water Works	4	1	1	0	1	0	0	✓	
	Driver Portable Engine	3	1	1	0	1	0	0	✓	
	Plumber	5	5	5	0	5	0	0	✓	
	Staff for eradication of stray dogs	1	1	1	0	1	0	0	✓	
	Water Supply/Tubewell Operator	3	25	4	21	4	0	0	✓	
	Masson	5	1	0	1	0	0	0	✓	
	Helper Street Light	1	2	2	0	2	0	0	✓	

Section Name	Name of Post	BPS	Vacancy Detail (Nos.)			Service Type (Nos.)			Recruited at	
			Sanctioned	Filled	Vacant	Permanent	Contractual	Daily wager	MC Level	Provincially
	Oilman	2	1	1	0	1	0	0	✓	
	Tractor Driver	5	10	4	6	4	0	0	✓	
	Fire Brigade Driver	6	1	1	0	1	0	0	✓	
	Fireman	5	4	4	0	4	0	0	✓	
	Jetting Sucker Machine	5	1	0	1	0	0	0	✓	
	Driver Arm Loader Truck	5	1	0	1	0	0	0	✓	
	Sewerman	1	5	5	0	5	0	0	✓	
	Back Hoa Tractor Driver	4	1	0	1	0	0	0	✓	
	De-Watering set Operator	3	5	0	5	0	0	0	✓	
	Operator de-silting machine	1	2	0	2	0	0	0	✓	
	Sanitary Inspactor	8	1	1	0	1	0	0	✓	
	Sanitary Supervisor	5	4	4	0	4	0	0	✓	

Section Name	Name of Post	BPS	Vacancy Detail (Nos.)			Service Type (Nos.)			Recruited at	
			Sanctioned	Filled	Vacant	Permanent	Contractual	Daily wager	MC Level	Provincially
	Malaria Coli	3	2	2	0	2	0	0	✓	
	Water Carrier	1	7	7	0	6	1	0	✓	
	Water Carrier	2	1	1	0	1	0	0	✓	
	Water Carrier	3	9	8	1	8	0	0	✓	
	Sanitary Worker	3	38	34	4	34	0	0	✓	
	Sanitary Worker	2	5	5	0	5	0	0	✓	
	Sanitary Worker	1	124	124	0	50	3	71	✓	
	Disposal Driver	3	1	1	0	1	0	0	✓	
	Garden Supervisor	5	1	1	0	1	0	0	✓	
	Baildar	3	10	9	1	9	0	0	✓	
	Baildar	2	2	2	0	2	0	0	✓	
	Baildar	1	13	11	2	11	0	0	✓	

Municipal Committee Gojra Form AR-32 see Rule 42(1)(b) Monthly Compilation Of Receipts For The Financial Year 2018 - 2019																		
	Major Head	Minor Head	Detail Head	Head Title	Account Code	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	Total
1	Tax revenue	Direct taxes	Property tax	UIPT / Share of net proceeds assigned to Districts/TMAs etc.	B01302	-	-	-	-	-	-	-	6,642,420	8,221,122	-	3,377,531	1,923,402	20,164,475
2	-	-	-	Other Collection	B01310	-	-	-	1,406,684	-	-	-	-	-	-	-	-	1,406,684
3	-	-	-	TTIP / Tax on Transfer of Immovable Property	B01313	722,760	3,065,560	3,257,895	2,435,826	3,136,940	2,165,830	2,412,825	2,084,260	2,727,855	1,281,475	1,899,235	5,026,205	30,216,666
4	-	-	-	Others	B01320	172,468	179,235	127,936	39,737	-	-	-	82,780	64,650	120,630	131,230	201,390	1,120,056
5	Non-Tax Revenue	Receipts from civil administration and other functions	General administration- Receipts Economic Regulation	Receipt under the Weights and Measures and Trade Employees act	C02306	-	-	-	-	-	-	-	-	-	-	11,950	21,170	33,120
6	-	-	Community services receipts	Building Rent	C02701	-	-	-	82,500	-	-	-	-	-	-	-	-	82,500
7	-	-	-	Fire Services Grant from Provincial Government PFC (Non Development)	C02742	-	9,500	-	-	-	-	-	-	-	-	-	-	9,500
8	-	-	Grants	License fee (Dangerous/Tire and Junk Yard)	C03683	-	9,197,212	9,197,212	9,109,462	9,109,462	17,868,712	9,109,462	9,197,212	9,197,212	9,197,212	9,197,212	9,197,212	18,394,424
9	-	-	Others	General Bus Stand fee	C0388002	58,800	20,400	152,200	117,000	88,800	142,500	112,300	115,500	131,300	166,500	124,200	45,600	1,275,100
10	-	-	-	Riksha/Motorcycle/ Bicycle Stand fee	C0388016	465,630	583,171	583,171	583,171	583,171	583,171	587,134	587,134	575,000	376,226	626,226	126,400	6,259,605
11	-	-	-	Fee from other Transport Stands	C0388020	211,500	211,500	211,500	211,500	211,500	211,500	211,500	211,500	211,500	211,500	-	745,000	2,648,500
12	-	-	-	Fee for approval of Building/ Construction Plan	C0388022	149,100	187,730	193,000	213,000	238,500	213,500	213,500	198,500	208,300	412,570	154,000	237,700	2,619,400
13	-	-	-	Fee for change in land use	C0388027	163,136	233,027	222,349	273,119	193,475	859,974	537,395	227,640	874,749	362,637	493,763	469,706	4,410,970
14	-	-	-	Tehbazari Fee	C0388028	88,439	-	236,069	32,555	-	72,380	787,040	119,258	3,393,423	159,904	1,318,818	2,258,666	8,436,552
15	-	-	-	Fine for Encroachments	C0388033	1,906,545	402,240	402,711	437,398	368,916	426,422	565,208	472,565	579,881	1,365,245	715,238	1,263,016	8,905,385
16	-	-	-	Enforcement	C0388034	19,000	38,400	15,000	16,000	56,000	25,000	34,500	12,500	11,400	30,100	61,500	12,800	332,200
17	-	-	-	Fee for slaughtering of animals	C0388035	16,475	25,700	30,450	34,900	38,475	34,400	44,675	41,392	41,250	65,050	1,800	-	374,567
18	-	-	-	Receipts on account of sale of water - residential	C0388042	78,960	44,160	75,640	86,700	75,600	79,200	75,640	73,440	79,300	79,200	81,320	68,400	897,560
19	-	-	-	Receipts on account of sale of water - commercial	C0388047	1,306,320	966,830	1,224,638	1,386,270	1,084,100	1,149,180	1,341,855	925,580	965,440	761,495	665,025	379,245	12,155,975
20	-	-	-	Receipts on account of sale of water - through tankers	C0388048	-	25,000	27,000	40,450	13,000	25,500	21,050	-	9,000	11,575	-	-	172,575
21	-	-	-	Sewerage/Drainage Fee/ Charges/ Nali Tax	C0388051	-	1,000	-	-	2,000	-	-	-	-	-	-	3,000	
22	-	-	-	Receipts from public latrines	C0388054	-	-	-	-	2,250	-	-	-	-	-	-	2,250	
23	-	-	-	Registration/ Enlistment of Contractors	C0388056	53,400	50,900	48,450	54,210	50,600	50,720	56,680	49,700	52,870	52,980	34,600	136,420	691,230
24	-	-	-	Tender Fee	C0388071	-	-	-	30,000	30,000	-	-	-	-	-	-	60,000	
25	-	-	-	Contractor Advances/Deposits	C0388073	-	-	-	-	-	-	-	-	-	-	30,000	30,000	
26	-	-	-	Advertisement Fee on billboards/ hoardings	C0388074	-	-	-	-	-	-	-	-	-	-	716,000	956,000	
27	-	-	-	Arrears of Land	C0388076	315,000	355,500	274,500	70,125	330,000	325,000	245,000	315,000	310,000	322,500	167,500	-	3,030,125
28	-	-	-	Rent of municipal Property - Shops	C0388080	-	86,395	106,470	75,500	123,030	180,975	169,370	143,625	473,395	440,074	201,648	284,627	2,285,109
29	-	-	-	Rent of municipal Property - municipal urban land	C0388081	2,191,422	2,120,339	2,129,181	2,155,868	2,109,396	2,222,340	2,232,835	2,233,249	2,180,856	2,358,497	2,409,218	2,394,717	26,737,918
30	-	-	-	Rent of municipal Property - agricultural land	C0388083	82,500	-	-	-	-	-	90,750	-	-	-	-	-	173,250
31	-	-	-	Other rents	C0388084	-	-	-	-	290,000	-	181,500	-	155,100	-	200,500	827,100	
32	-	-	-	Copying fee	C0388085	-	60,300	60,300	60,300	-	60,300	22,500	67,800	30,300	120,750	117,800	242,000	842,350
33	-	-	-	Others Miscellaneous Fee	C0388087	78,450	37,100	69,100	81,100	66,500	56,000	82,900	45,000	68,450	71,500	54,700	78,500	789,300
34	-	-	-	NOC Fee	C0388091	45,400	32,386	82,834	37,500	94,250	59,650	64,600	41,326	83,850	51,950	35,600	61,900	691,246
35	-	-	-	Miscellaneous Arrears	C0388096	80,000	-	-	750	45,000	-	884,050	-	209,600	65,000	250,000	-	1,534,400
36	-	-	-	Receipts from investment of Cash Balance by Local Govts (Bank Profit)	C0388098	59,389	-	-	-	-	-	-	-	-	-	-	-	59,389
37	Capital Revenue	Recoveries of investment	Investment Receipts	Receipts from investment of Cash Balance by Local Govts (Bank Profit)	E01305	1,786,794	-	-	-	-	-	1,723,363	-	-	-	-	-	3,510,157
38	-	Recoveries of Loan and Advances	From government servants	House building advance	E02501	-	20,000	-	-	-	100,000	-	9,000	-	-	-	-	129,000
Total:						10,021,488	17,953,585	18,727,606	19,071,625	18,340,965	26,612,254	21,807,632	23,896,381	30,855,503	17,873,070	23,591,114	34,096,788	262,848,011

Annex C

List of Approved Projects for the Year 2018-19

Sr. No.	Name of Project	Gestation Period		Total Cost (Million)	Status	Physical Progress (%)
		Date of Completion	Date of Commencement			
1.	Repair / Patch work of different roads city Gojra	15-11-2018	15-05-2019	0.50	Work Completed	100%
2.	Raising of manholes, manhole covers, slabs, laying of R.C.C. Sewer Pipe construction / repair of Drains, manholes, Gully grating, Soiling and re-soiling etc.	15-11-2018	15-05-2019	1.00	Work Completed	100%
3.	Construction/ Repair of Sullage Carrier (for disposal) Siraj Town Toba Road & Laying of Soleing etc. different places in City Gojra	28-03-2019	27-05-2019	0.500	Work Completed	100%
4.	Raising of main holes, Laying of manholes cover, R.C.C. Sewer pipe, Slabs Construction of Drains, Gully grating, Soiling and re-soiling etc.	28-06-2019	27-09-2019	1.00	Work Completed	100%
5.	Supply of 2 Nos. Sullage Pump, Diesel Engine with trally ½ cusec. Discharge of 40' head i.e all accessories, suction flexible pipe with flex valve (best quality) Satisfaction of Engineer incharge at different places of the city Gojra for disposal of waste water	28-06-2019	27-08-2019	1.120	Work Completed	100%

Sr. No.	Name of Project	Gestation Period		Total Cost (Million)	Status	Physical Progress (%)
		Date of Completion	Date of Commencement			
	Improvement / repair of Eid Gah and different parks City Gojra	24-06-2019	23-10-2019	0.850	Work Completed	100%
	Laying of Tuff Tile etc. Habib Park Street No.1 (Locked street) in front of Afzal Furniture Workshop 298/JB Road new Plot, New Model Town, Street No. 5 & Civil Club Gojra	28-06-2019	22-09-2019	1.400	Work Completed	100%
Grand Total				6.37	-	-